

USD #: D0373
USD Name: Newton
County Name: Harvey
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Full Time Equivalency Enrollment
 (includes Virtual, KAMS and 2/20)

	2016-17	2017-18	2018-19 Budgeted
Total FTE Enroll	3,250.9	3,357.8	3,365.4

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years.

Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

General & Supplemental General Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	30,339,022	28,829,996	28,653,611
PP Total Expenditures	9,332	8,586	8,514
Local Rev	4,173,096	3,853,502	2,711,534
State Rev	26,165,926	24,976,494	25,942,077
Federal Rev	0	0	0

Capital Outlay Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	2,658,199	2,369,437	3,482,069
PP Total Expenditures	818	706	1,035
Local Rev	1,998,844	1,792,117	2,777,586
State Rev	659,355	577,320	704,483
Federal Rev	0	0	0

Bond & Interest Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	3,913,338	3,990,162	4,055,963
PP Total Expenditures	1,204	1,188	1,205
Local Rev	1,878,402	1,915,277	1,906,568
State Rev	2,034,936	2,074,885	2,149,395
Federal Rev	0	0	0

All Other Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	11,626,146	15,516,729	19,834,279
PP Total Expenditures	3,576	4,621	5,894
Local Rev	6,948,641	8,145,801	11,110,630
State Rev	77,387	3,228,975	4,314,295
Federal Rev	4,600,118	4,141,953	4,409,354

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Total of All Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	48,536,705	50,706,324	56,025,922
PP Total Expenditures	14,930	15,101	16,648
Local Rev	14,998,983	15,706,697	18,506,318
State Rev	28,937,604	30,857,674	33,110,250
Federal Rev	4,600,118	4,141,953	4,409,354

State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	13,582,343	13,870,283
High Enrollment State Aid	N/A	479,518	490,221
Low Enrollment State Aid	N/A	0	0
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	316,875	728,042
K-12 At-Risk State Aid	N/A	2,803,799	2,941,323
PK At-Risk State Aid	N/A	112,168	116,620
HD At-Risk State Aid	N/A	302,854	312,375
Career Tech Ed State Aid	N/A	262,393	189,091
Special Ed State Aid	2,797,669	2,813,174	3,226,484
Bilingual State Aid	N/A	141,011	155,771
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	51,970	75,000	50,270
Extraordinary Need State Aid	N/A	0	N/A

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

Total Expenditures of Selected Funds			
	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	3,398,061	3,574,136	4,090,866
PK At-Risk	269,472	278,539	310,000
Bilingual	450,313	432,562	426,247
Career Tech Ed	1,444,462	1,433,709	1,588,539
Special Ed	4,535,721	4,911,218	5,536,298
Virtual	56,072	67,349	122,073
KPERS	2,001,653	3,133,393	4,178,379

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Supplemental General Fund Transfers			
	2016-17	2017-18	2018-19 Budgeted
Adult Education	19,250	19,250	19,250
Adult Supplemental	0	0	0
Bilingual Education	291,150	421,922	306,247
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	0	0	0
Professional Development	0	111,583	0
Parent Education	0	0	34,798
Summer School	0	0	0
Special Education	1,546,659	1,239,042	1,248,366
Career Tech Ed	1,396,479	1,292,781	0
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	0	0	0
At Risk (4yr Old)	241,472	258,539	0
At Risk (K-12)	832,597	1,109,689	2,318,981

General Obligation Bonded Indebtedness			
	2016-17	2017-18	2018-19 Budgeted
Outstanding General Obligation	38,195,000	35,345,000	32,240,000

Demographic Data			
	2016-17	2017-18	2018-19
Headcount	3,539	3,552	3,546
Males	1,805	1,808	1,787
Females	1,734	1,744	1,759
Whites	2,212	2,210	2,191
Blacks	82	85	96
Hispanics	1,018	1,021	1,011
American_Indian	29	30	27
Asians	40	31	39
Multi_Ethnic	158	175	182
Free_Reduced	1,928	1,950	1,910
Students with Disabilities	579	580	606
English Language Learner	216	191	202
Migrant	3	8	N/A

NOTE: Districts are in the process of submitting Migrant data for the current year.