

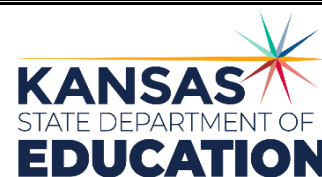
Financial Accountability Report

USD #: D0379

USD Name: Clay Center

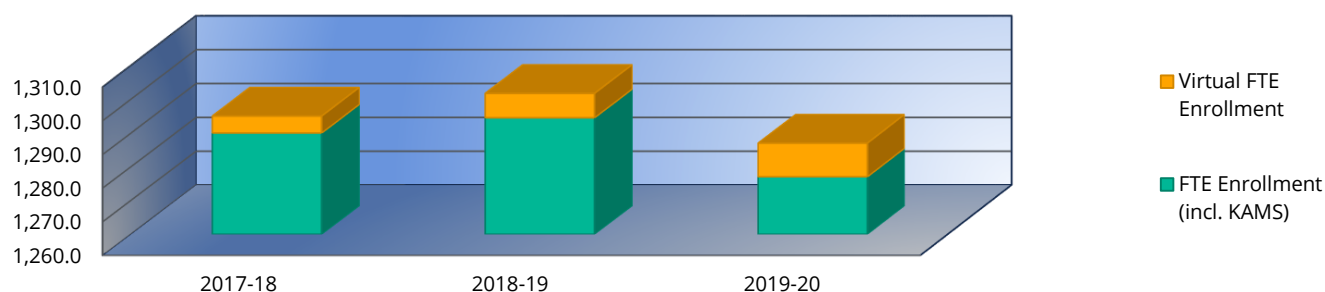
County Name: Clay

School Year: 2020



Full Time Equivalency (FTE) Enrollment*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	1,290.1	1,294.6	1,277.1
Virtual FTE Enrollment	5.0	7.2	10.0
Total FTE Enrollment	1,295.1	1,301.8	1,287.1

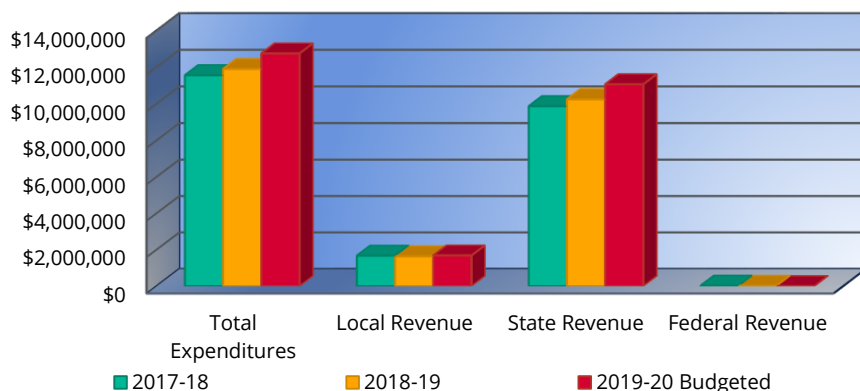


*Includes the 2/20 count.

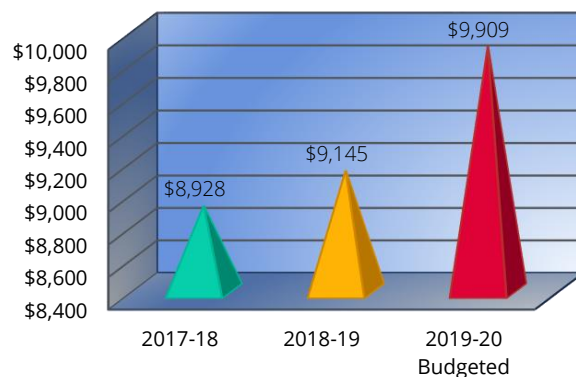
General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$11,562,837	\$11,905,583	\$12,754,288
Total Expenditures per Pupil	\$8,928	\$9,145	\$9,909
Local Revenue	\$1,672,049	\$1,636,896	\$1,684,719
State Revenue	\$9,869,173	\$10,248,462	\$11,069,569
Federal Revenue	\$21,615	\$20,225	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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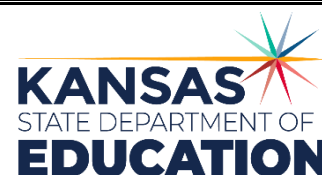
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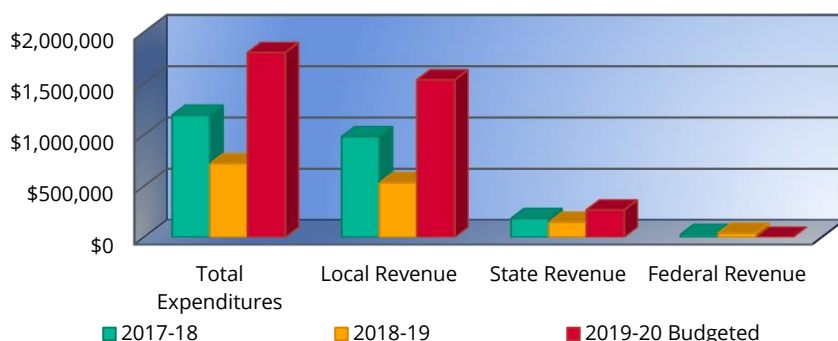
School Year: 2020



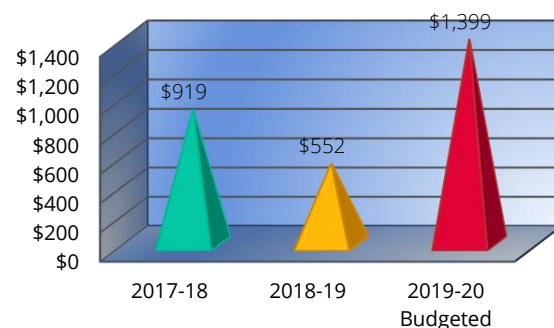
Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$1,190,587	\$718,003	\$1,800,536
Total Expenditures per Pupil	\$919	\$552	\$1,399
Local Revenue	\$980,516	\$532,272	\$1,534,735
State Revenue	\$183,183	\$146,914	\$265,801
Federal Revenue	\$26,888	\$38,817	\$0

Total Expenditures



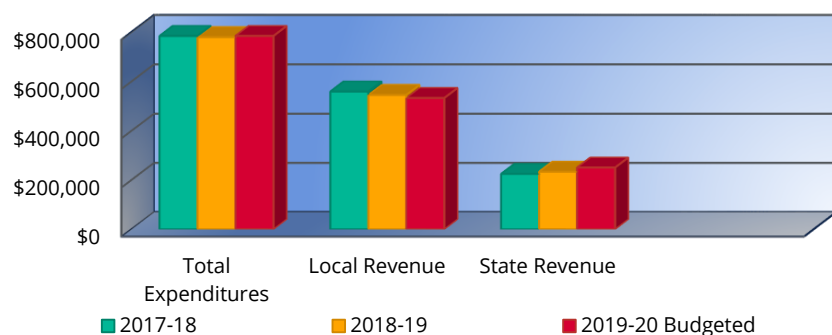
Total Expenditures per Pupil



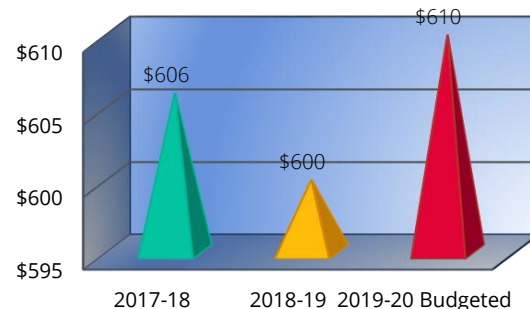
Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$785,077	\$780,529	\$784,980
Total Expenditures per Pupil	\$606	\$600	\$610
Local Revenue	\$559,803	\$546,370	\$533,786
State Revenue	\$225,274	\$234,159	\$251,194
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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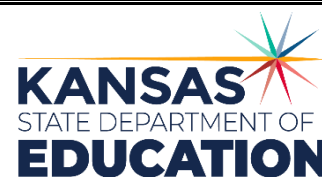
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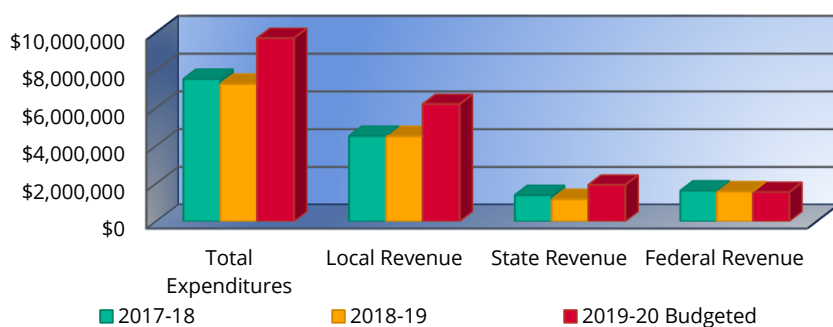
School Year: 2020



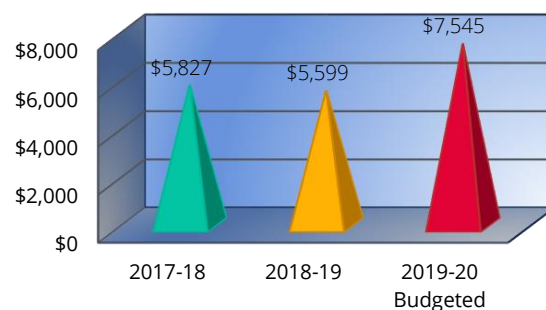
All Other Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$7,546,214	\$7,289,198	\$9,710,883
Total Expenditures per Pupil	\$5,827	\$5,599	\$7,545
Local Revenue	\$4,523,717	\$4,515,530	\$6,216,987
State Revenue	\$1,393,670	\$1,183,459	\$1,938,449
Federal Revenue	\$1,628,827	\$1,590,209	\$1,555,447

Total Expenditures



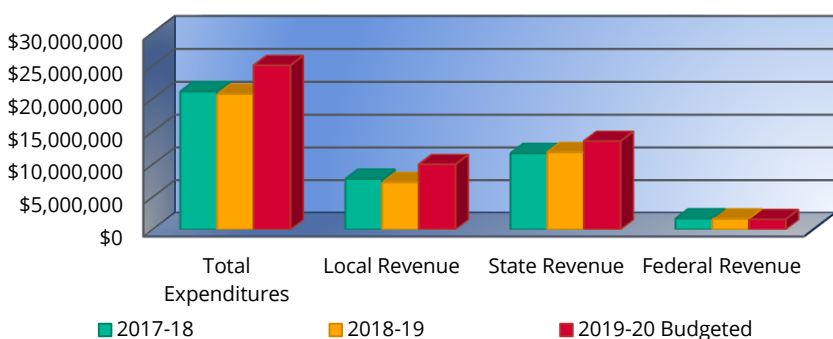
Total Expenditures per Pupil



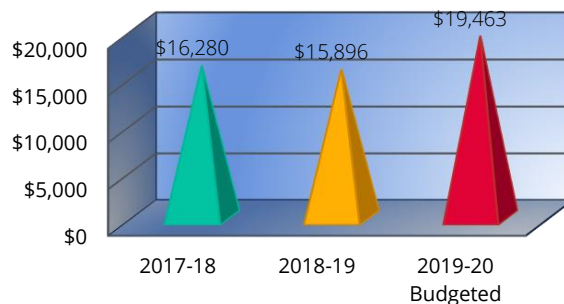
Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$21,084,715	\$20,693,313	\$25,050,687
Total Expenditures per Pupil	\$16,280	\$15,896	\$19,463
Local Revenue	\$7,736,085	\$7,231,068	\$9,970,227
State Revenue	\$11,671,300	\$11,812,994	\$13,525,013
Federal Revenue	\$1,677,330	\$1,649,251	\$1,555,447

Total Expenditures



Total Expenditures per Pupil



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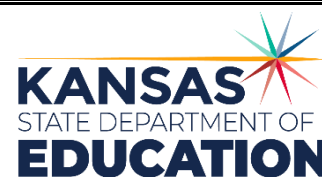
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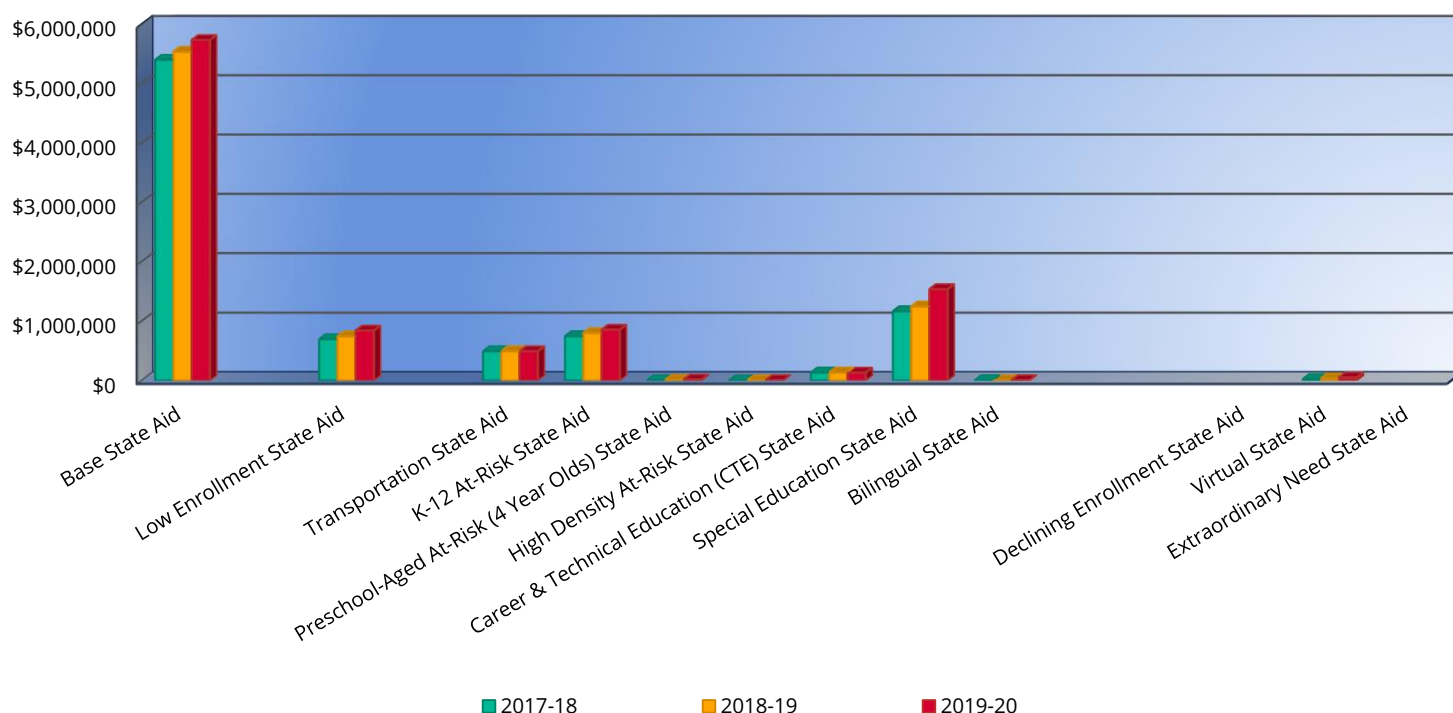
County Name: Clay

School Year: 2020



State Aid

	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$5,400,489	\$5,536,118	\$5,733,974
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$691,836	\$742,203	\$837,960
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$491,536	\$491,470	\$491,509
K-12 At-Risk State Aid	\$744,715	\$796,348	\$852,156
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$8,330	\$15,526
High Density At-Risk State Aid	\$0	\$0	\$4,880
Career & Technical Education (CTE) State Aid	\$134,201	\$134,530	\$131,306
Special Education State Aid	\$1,163,329	\$1,242,008	\$1,533,090
Bilingual State Aid	\$3,605	\$2,916	\$4,880
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$23,508	\$33,133	\$50,000
Extraordinary Need State Aid	\$0	N/A	N/A



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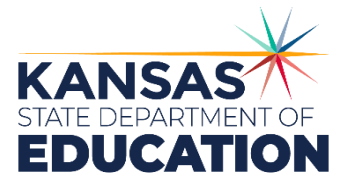
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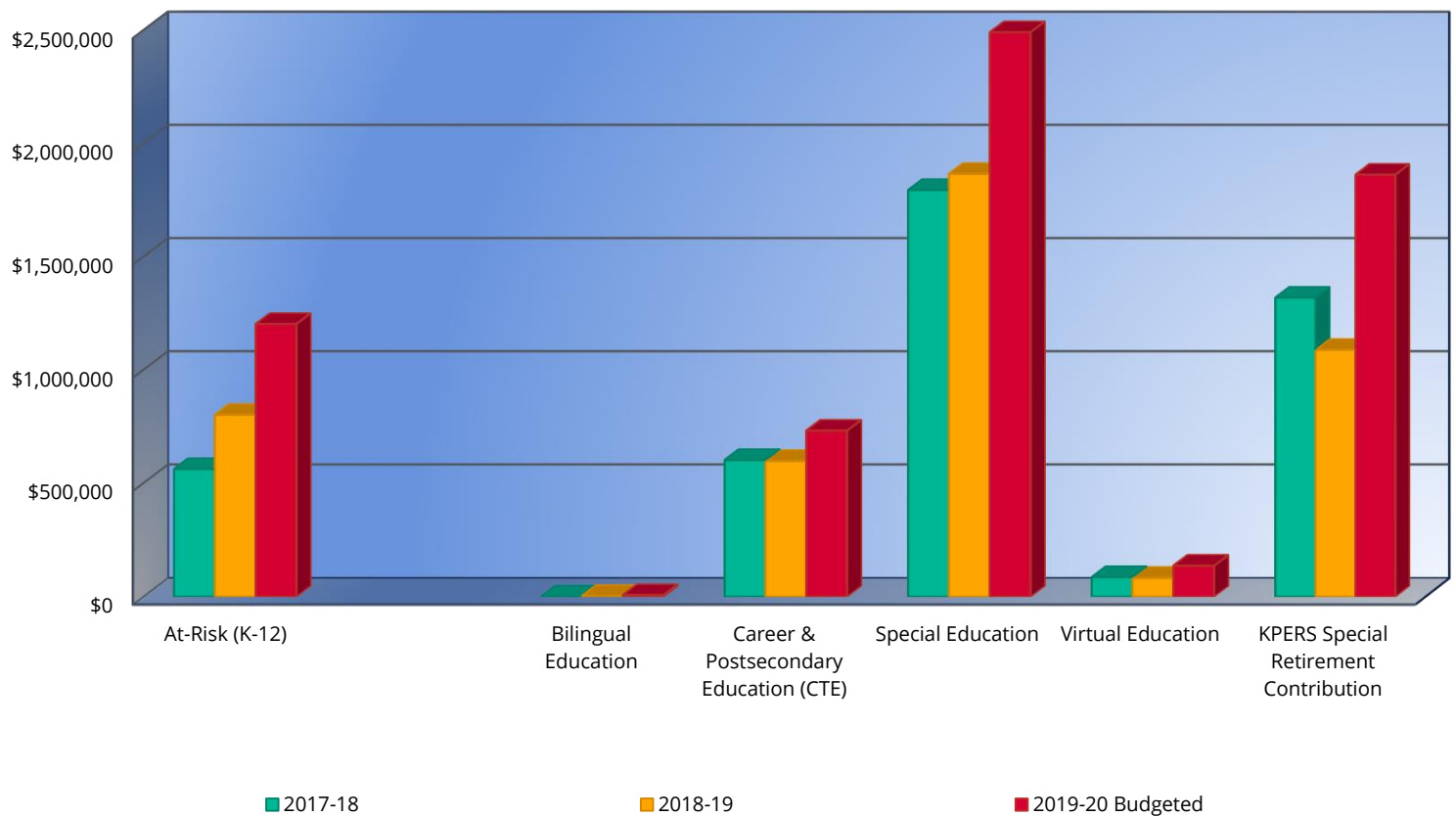
County Name: Clay

School Year: 2020



Total Expenditures of Selected Funds

	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$560,777	\$800,000	\$1,201,633
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$3,143	\$7,027
Career & Postsecondary Education (CTE) - 34	\$600,623	\$596,263	\$730,396
Special Education - 30	\$1,793,831	\$1,865,048	\$2,490,938
Virtual Education - 15	\$86,189	\$82,916	\$136,497
KPERS Special Retirement Contribution - 51	\$1,317,905	\$1,087,078	\$1,861,244



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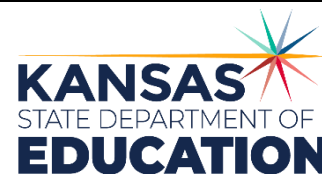
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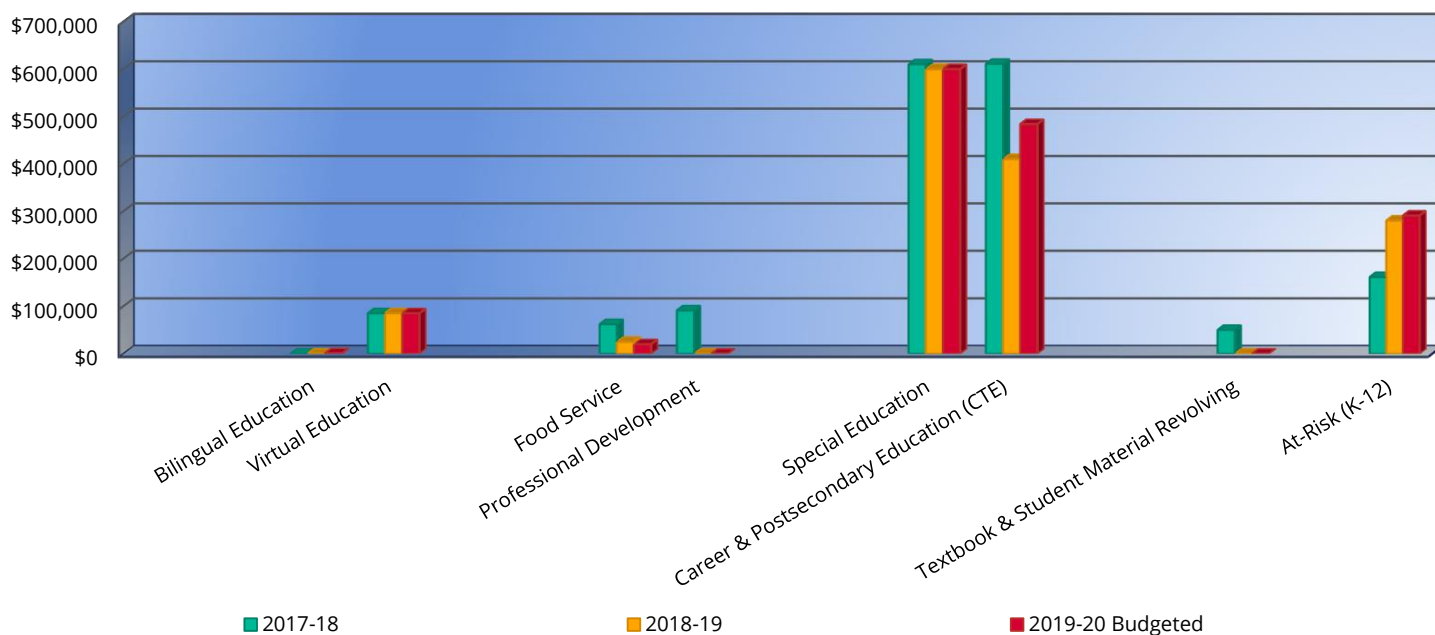
County Name: Clay

School Year: 2020



Supplemental General (08) Transfers

	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$912
Virtual Education - 15	\$85,000	\$85,000	\$85,000
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$62,000	\$25,000	\$20,000
Professional Development - 26	\$90,968	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$610,000	\$600,000	\$600,000
Career & Postsecondary Education (CTE) - 34	\$611,000	\$410,000	\$483,834
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$50,000	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$160,960	\$280,000	\$290,674



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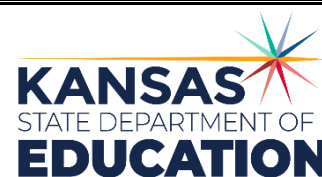
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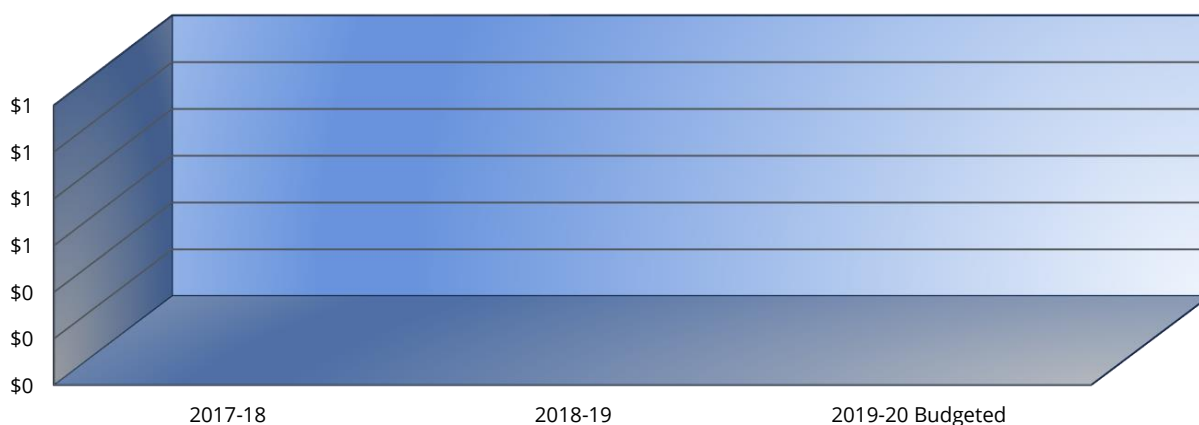
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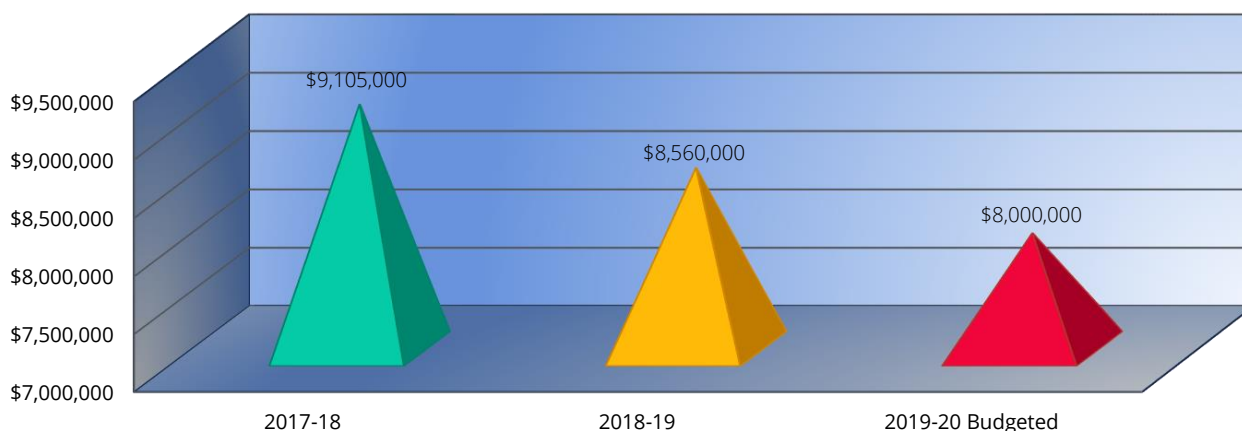
Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019		\$0	



General Obligation Bonded Indebtedness

	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$9,105,000	\$8,560,000	\$8,000,000



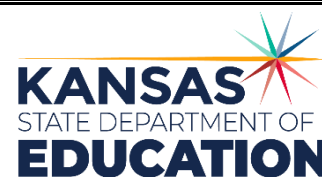
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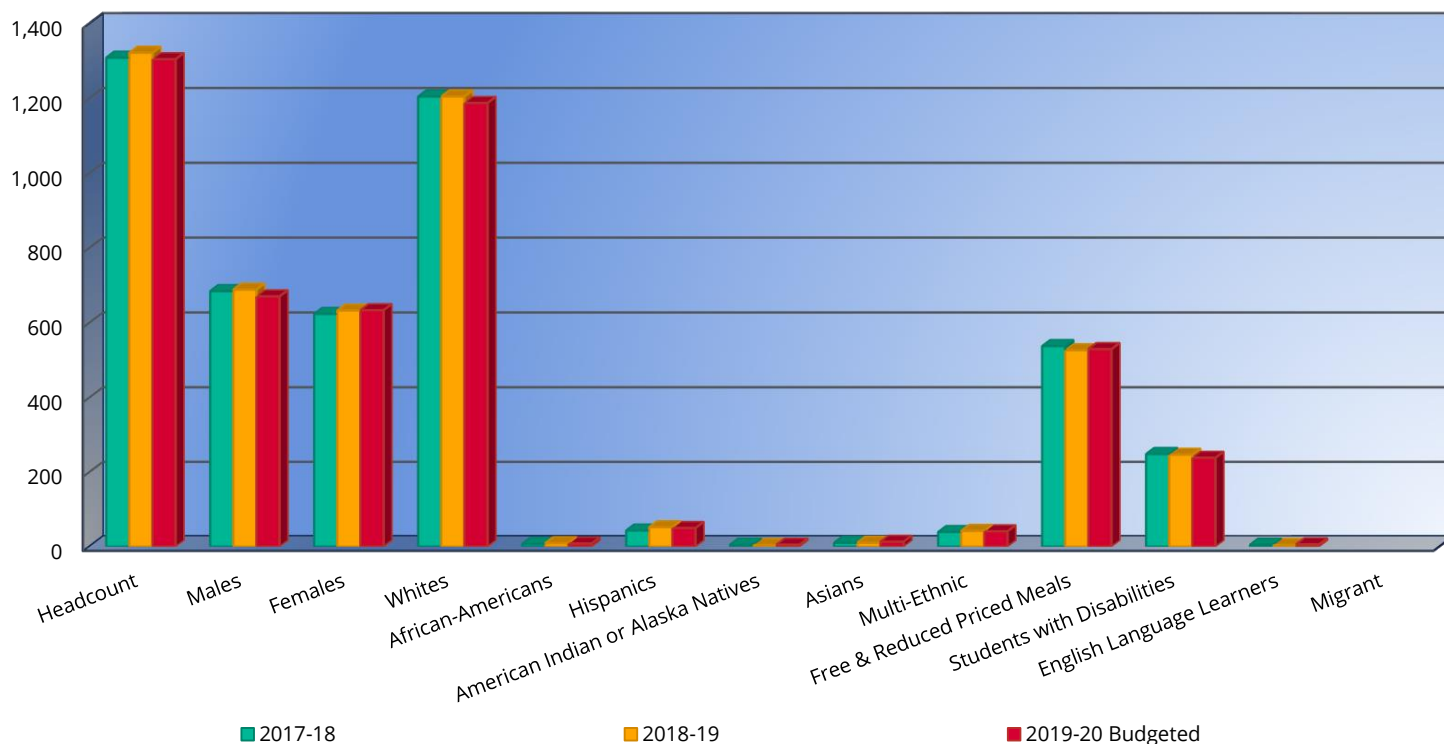
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Demographic Headcount¹

	2017-18	2018-19	2019-20 Budgeted
Headcount	1,309	1,322	1,305
Males	685	689	671
Females	624	633	634
Whites	1,205	1,205	1,188
African-Americans	7	9	8
Hispanics	43	52	50
American Indian or Alaska Natives	5	4	5
Asians	10	10	13
Multi-Ethnic	39	42	41
Free & Reduced Priced Meals	538	527	530
Students with Disabilities	249	247	239
English Language Learners	5	4	6
Migrant*	0	0	N/A



¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.

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