

# Financial Accountability Report

USD #: D0373  
 USD Name: Newton  
 County Name: Harvey  
 School Year: 2020



## Full Time Equivalency (FTE) Enrollment\*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	3,342.8	3,353.3	3,329.6
Virtual FTE Enrollment	15.0	12.1	16.0
<b>Total FTE Enrollment</b>	<b>3,357.8</b>	<b>3,365.4</b>	<b>3,345.6</b>

\*Includes the 2/20 count.

## General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$28,829,996	\$29,634,646	\$30,523,150
Total Expenditures per Pupil	\$8,586	\$8,806	\$9,123
Local Revenue	\$3,853,502	\$3,679,732	\$2,725,103
State Revenue	\$24,976,494	\$25,954,914	\$27,798,047
Federal Revenue	\$0	\$0	\$0

## Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$2,369,437	\$2,457,215	\$3,766,756
Total Expenditures per Pupil	\$706	\$730	\$1,126
Local Revenue	\$1,792,117	\$1,764,670	\$2,972,613
State Revenue	\$577,320	\$692,545	\$794,143
Federal Revenue	\$0	\$0	\$0

\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

# Financial Accountability Report

USD #: D0373  
USD Name: Newton  
County Name: Harvey  
School Year: 2020



## Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$3,990,162	\$4,055,462	\$4,039,338
Total Expenditures per Pupil	\$1,188	\$1,205	\$1,207
Local Revenue	\$1,915,277	\$1,906,067	\$1,696,522
State Revenue	\$2,074,885	\$2,149,395	\$2,342,816
Federal Revenue	\$0	\$0	\$0

## All Other Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$15,516,729	\$14,531,736	\$20,748,982
Total Expenditures per Pupil	\$4,621	\$4,318	\$6,202
Local Revenue	\$8,145,801	\$8,317,570	\$11,525,111
State Revenue	\$3,228,975	\$1,832,625	\$4,623,026
Federal Revenue	\$4,141,953	\$4,381,541	\$4,600,845

## Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$50,706,324	\$50,679,059	\$59,078,226
Total Expenditures per Pupil	\$15,101	\$15,059	\$17,658
Local Revenue	\$15,706,697	\$15,668,039	\$18,919,349
State Revenue	\$30,857,674	\$30,629,479	\$35,558,032
Federal Revenue	\$4,141,953	\$4,381,541	\$4,600,845

\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

# Financial Accountability Report

USD #: D0373  
 USD Name: Newton  
 County Name: Harvey  
 School Year: 2020



## State Aid

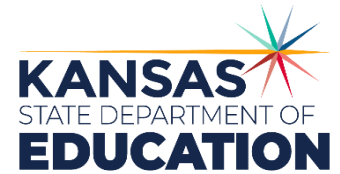
	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$13,582,343	\$13,870,283	\$14,751,031
High Enrollment State Aid	\$479,518	\$490,221	\$519,456
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$316,875	\$725,543	\$727,504
K-12 At-Risk State Aid	\$2,803,799	\$2,882,597	\$3,038,216
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$112,168	\$116,620	\$79,848
High Density At-Risk State Aid	\$302,854	\$275,723	\$286,122
Career & Technical Education (CTE) State Aid	\$262,393	\$231,574	\$252,408
Special Education State Aid	\$2,813,174	\$3,052,379	\$3,141,845
Bilingual State Aid	\$141,011	\$155,771	\$142,839
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$75,000	\$50,270	\$66,800
Extraordinary Need State Aid	\$0	N/A	N/A

## Total Expenditures of Selected Funds

	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$3,574,136	\$3,792,438	\$4,553,984
Preschool-Aged At-Risk (4 Year Olds) - 11	\$278,539	\$295,517	\$331,625
Bilingual Education - 14	\$432,562	\$377,678	\$389,066
Career & Postsecondary Education (CTE) - 34	\$1,433,709	\$1,479,247	\$1,633,803
Special Education - 30	\$4,911,218	\$5,156,485	\$5,680,195
Virtual Education - 15	\$67,349	\$28,403	\$148,990
KPERS Special Retirement Contribution - 51	\$3,133,393	\$1,695,323	\$4,483,994

# Financial Accountability Report

USD #: D0373  
 USD Name: Newton  
 County Name: Harvey  
 School Year: 2020



## Supplemental General (08) Transfers

	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$19,250	\$19,250	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$421,922	\$362,400	\$272,840
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$111,583	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$1,239,042	\$1,193,977	\$1,364,709
Career & Postsecondary Education (CTE) - 34	\$1,292,781	\$330,625	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$258,539	\$46,566	\$0
At-Risk (K-12) - 13	\$1,109,689	\$2,263,355	\$2,404,945

## Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$9,987	\$17,942	\$3,694
Aggregate Expenditures from 7/1/2010 to 6/30/2019		\$139,244	

# Financial Accountability Report

USD #: D0373  
 USD Name: Newton  
 County Name: Harvey  
 School Year: 2020



## General Obligation Bonded Indebtedness

	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$35,345,000	\$32,240,000	\$29,050,000

## Demographic Headcount<sup>1</sup>

	2017-18	2018-19	2019-20 Budgeted
Headcount	3,552	3,546	3,506
Males	1,808	1,787	1,765
Females	1,744	1,759	1,741
Whites	2,210	2,191	2,149
African-Americans	85	96	98
Hispanics	1,021	1,011	1,005
American Indian or Alaska Natives	30	27	28
Asians	31	39	38
Multi-Ethnic	175	182	188
Free & Reduced Priced Meals	1,950	1,910	1,860
Students with Disabilities	580	606	605
English Language Learners	191	202	174
Migrant*	8	12	N/A

<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.