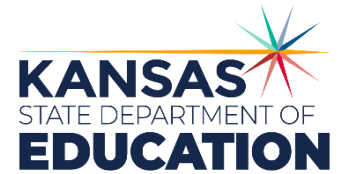


Financial Accountability Report

USD #: D0449
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County Name: Leavenworth
School Year: 2020



Full Time Equivalency (FTE) Enrollment*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	624.3	651.3	630.3
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	624.3	651.3	630.3

*Includes the 2/20 count.

General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$6,385,102	\$6,785,174	\$7,374,661
Total Expenditures per Pupil	\$10,228	\$10,418	\$11,700
Local Revenue	\$779,014	\$828,659	\$849,837
State Revenue	\$5,606,088	\$5,956,515	\$6,524,824
Federal Revenue	\$0	\$0	\$0

Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$257,927	\$213,201	\$1,972,987
Total Expenditures per Pupil	\$413	\$327	\$3,130
Local Revenue	\$175,562	\$82,414	\$1,814,940
State Revenue	\$82,365	\$130,787	\$158,047
Federal Revenue	\$0	\$0	\$0

*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$588,930	\$606,630	\$608,656
Total Expenditures per Pupil	\$943	\$931	\$966
Local Revenue	\$359,247	\$363,978	\$340,848
State Revenue	\$229,683	\$242,652	\$267,808
Federal Revenue	\$0	\$0	\$0

All Other Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$771,419	\$608,415	\$2,306,323
Total Expenditures per Pupil	\$1,236	\$934	\$3,659
Local Revenue	\$9,310	\$92,030	\$1,370,035
State Revenue	\$499,886	\$278,884	\$703,647
Federal Revenue	\$262,223	\$237,501	\$232,641

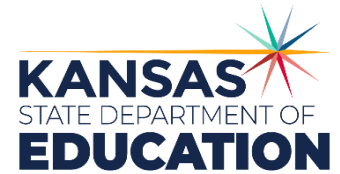
Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$8,003,378	\$8,213,420	\$12,262,627
Total Expenditures per Pupil	\$12,820	\$12,611	\$19,455
Local Revenue	\$1,323,133	\$1,367,081	\$4,375,660
State Revenue	\$6,418,022	\$6,608,838	\$7,654,326
Federal Revenue	\$262,223	\$237,501	\$232,641

*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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State Aid

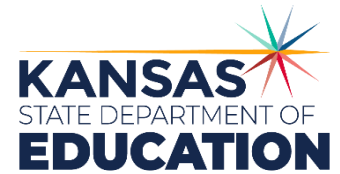
	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$2,427,636	\$2,600,210	\$2,889,167
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$922,982	\$972,528	\$1,055,324
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$292,839	\$292,800	\$292,776
K-12 At-Risk State Aid	\$232,749	\$278,222	\$255,514
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$0	\$8,872
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$76,114	\$72,888	\$81,622
Special Education State Aid	\$846,031	\$920,836	\$1,017,525
Bilingual State Aid	\$0	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$0	\$0	\$0
Extraordinary Need State Aid	\$0	N/A	N/A

Total Expenditures of Selected Funds

	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$400,133	\$410,914	\$479,187
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$59,061
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$287,343	\$221,520	\$306,362
Special Education - 30	\$1,158,128	\$1,244,106	\$1,418,023
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$475,778	\$252,097	\$691,472

Financial Accountability Report

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Supplemental General (08) Transfers

	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$299,931	\$313,812	\$0
Career & Postsecondary Education (CTE) - 34	\$272,755	\$263,138	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$422,826	\$372,074	\$87,078

Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019		\$0	

Financial Accountability Report

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General Obligation Bonded Indebtedness

	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$6,735,000	\$6,340,000	\$5,915,000

Demographic Headcount¹

	2017-18	2018-19	2019-20 Budgeted
Headcount	628	657	639
Males	312	341	330
Females	316	316	309
Whites	585	601	589
African-Americans	3	4	4
Hispanics	15	19	21
American Indian or Alaska Natives	3	3	3
Asians	3	5	4
Multi-Ethnic	19	25	18
Free & Reduced Priced Meals	212	219	181
Students with Disabilities	102	109	105
English Language Learners	0	0	0
Migrant*	0	0	N/A

¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.