

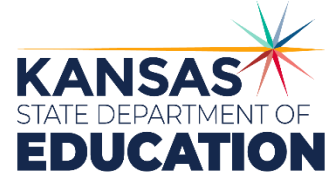
# Financial Accountability Report

USD #: D0241

USD Name: Wallace County Schools

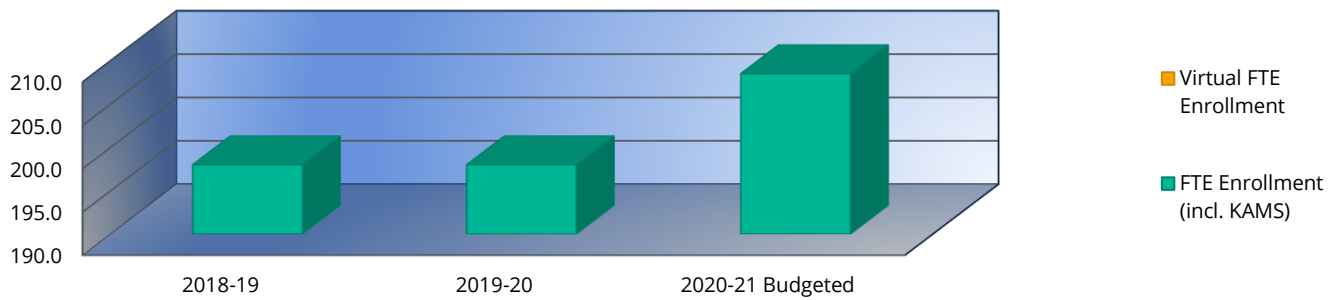
County Name: Wallace

School Year: 2021



## Full Time Equivalency (FTE) Enrollment\*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	198.0	198.0	208.5
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>198.0</b>	<b>198.0</b>	<b>208.5</b>

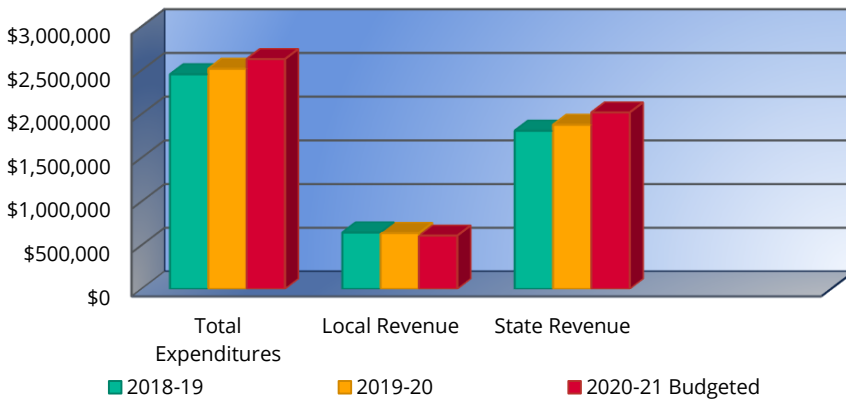


\*Includes the 2/20 count.

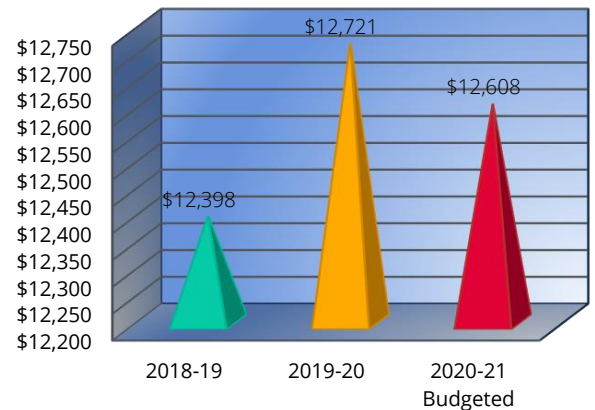
## General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$2,454,849</b>	<b>\$2,518,715</b>	<b>\$2,628,839</b>
<b>Total Expenditures per Pupil</b>	<b>\$12,398</b>	<b>\$12,721</b>	<b>\$12,608</b>
Local Revenue	\$645,177	\$640,568	\$610,255
State Revenue	\$1,809,672	\$1,878,147	\$2,018,584
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

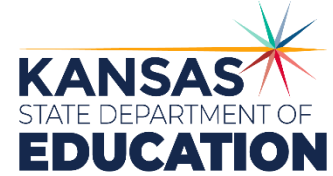
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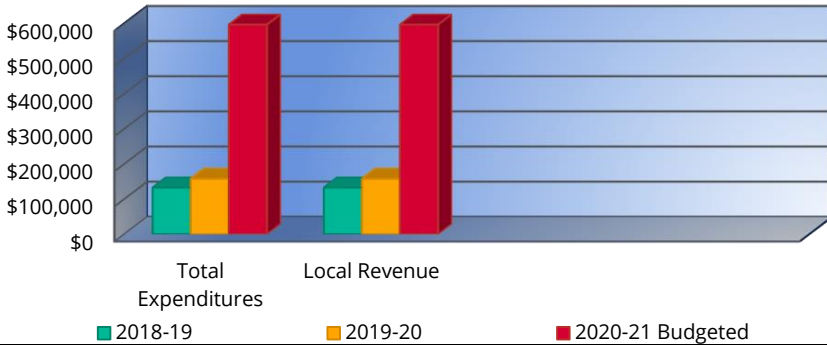
School Year: 2021



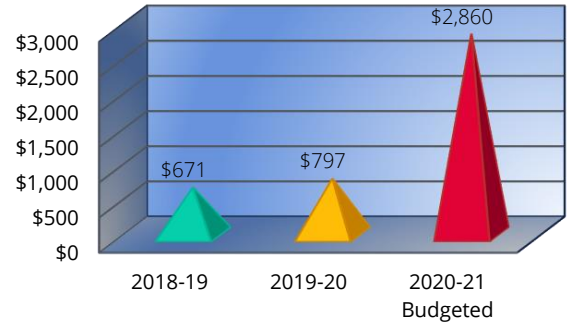
## Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$132,816</b>	<b>\$157,819</b>	<b>\$596,337</b>
<b>Total Expenditures per Pupil</b>	<b>\$671</b>	<b>\$797</b>	<b>\$2,860</b>
Local Revenue	\$132,816	\$157,819	\$596,337
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



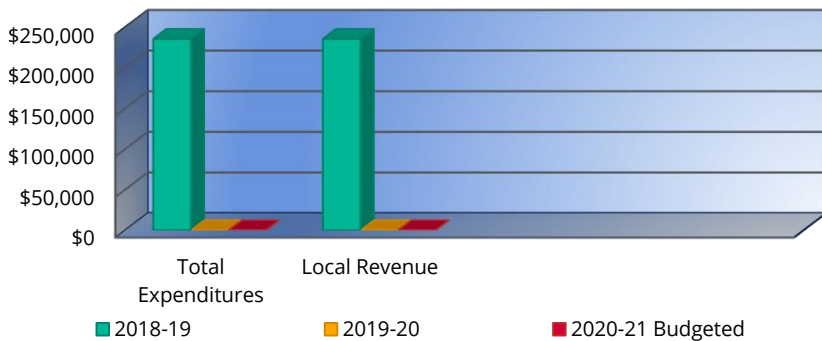
Total Expenditures per Pupil



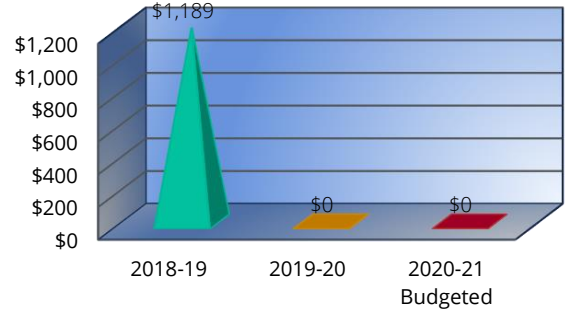
## Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$235,441</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,189</b>	<b>\$0</b>	<b>\$0</b>
Local Revenue	\$235,441	\$0	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

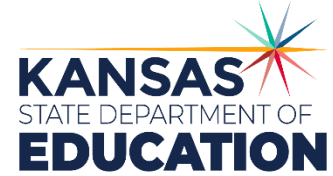
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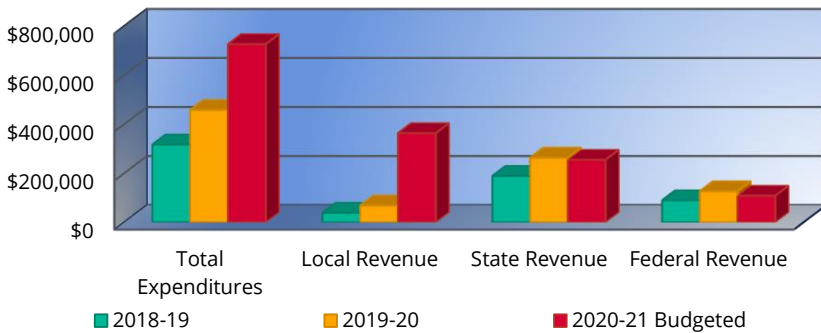
School Year: 2021



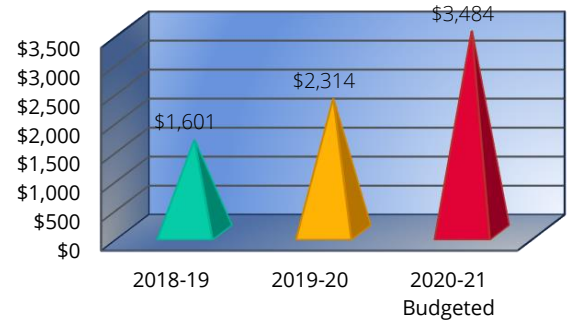
## All Other Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$316,984</b>	<b>\$458,075</b>	<b>\$726,454</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,601</b>	<b>\$2,314</b>	<b>\$3,484</b>
Local Revenue	\$38,500	\$68,097	\$363,614
State Revenue	\$188,990	\$263,450	\$254,730
Federal Revenue	\$89,494	\$126,528	\$108,110

Total Expenditures



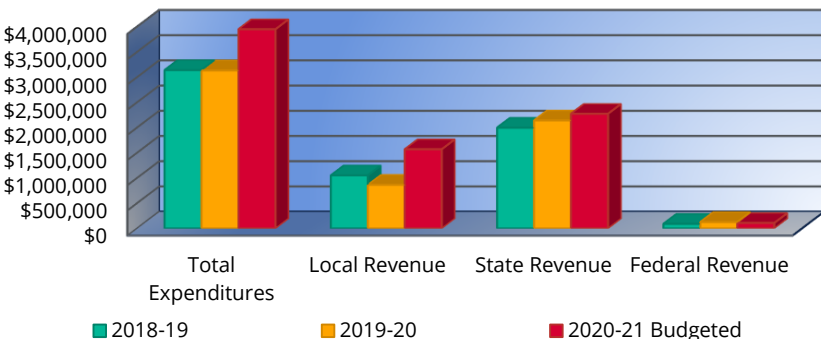
Total Expenditures per Pupil



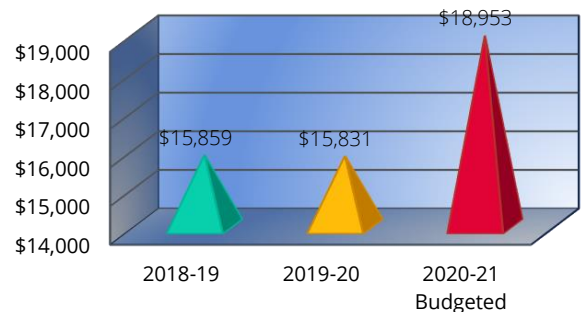
## Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$3,140,090</b>	<b>\$3,134,609</b>	<b>\$3,951,630</b>
<b>Total Expenditures per Pupil</b>	<b>\$15,859</b>	<b>\$15,831</b>	<b>\$18,953</b>
Local Revenue	\$1,051,934	\$866,484	\$1,570,206
State Revenue	\$1,998,662	\$2,141,597	\$2,273,314
Federal Revenue	\$89,494	\$126,528	\$108,110

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

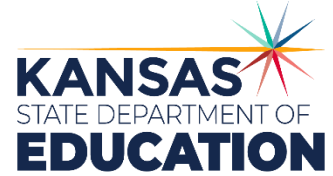
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County Name: Wallace

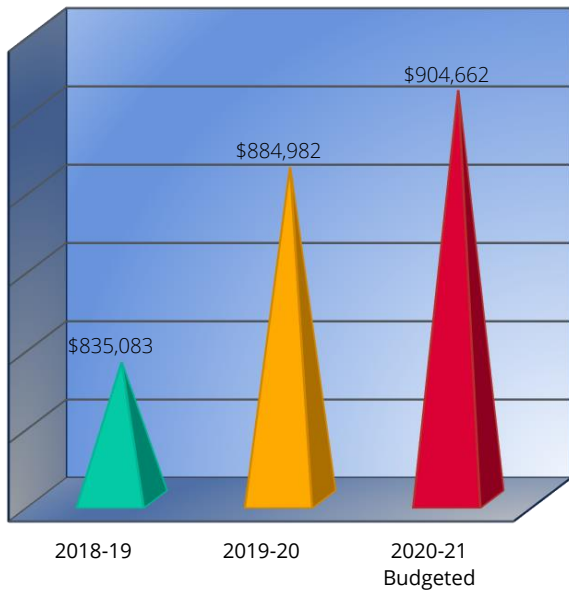
School Year: 2021



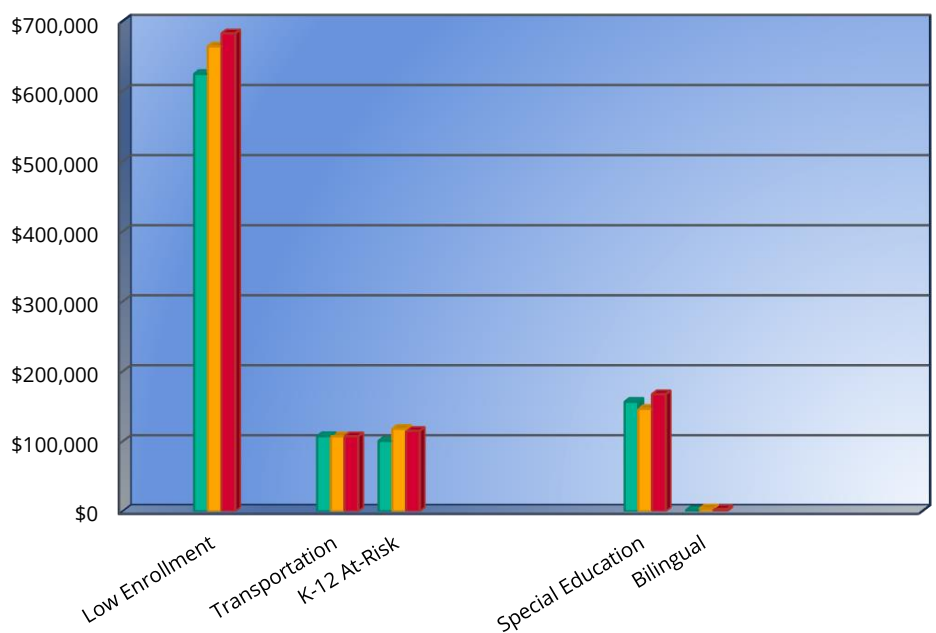
## State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$835,083	\$884,982	\$904,662
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$624,750	\$664,069	\$682,609
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$107,457	\$107,351	\$107,372
K-12 At-Risk State Aid	\$100,793	\$117,998	\$115,139
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$0	\$0
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$0	\$0	\$0
Special Education State Aid	\$156,703	\$146,633	\$167,483
Bilingual State Aid	\$1,666	\$3,992	\$3,198
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



■ 2018-19 ■ 2019-20 ■ 2020-21 Budgeted

Note: The scale for each chart will vary based on individual district's data.

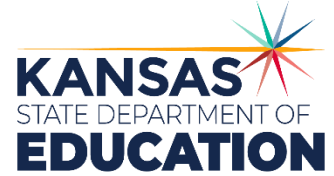
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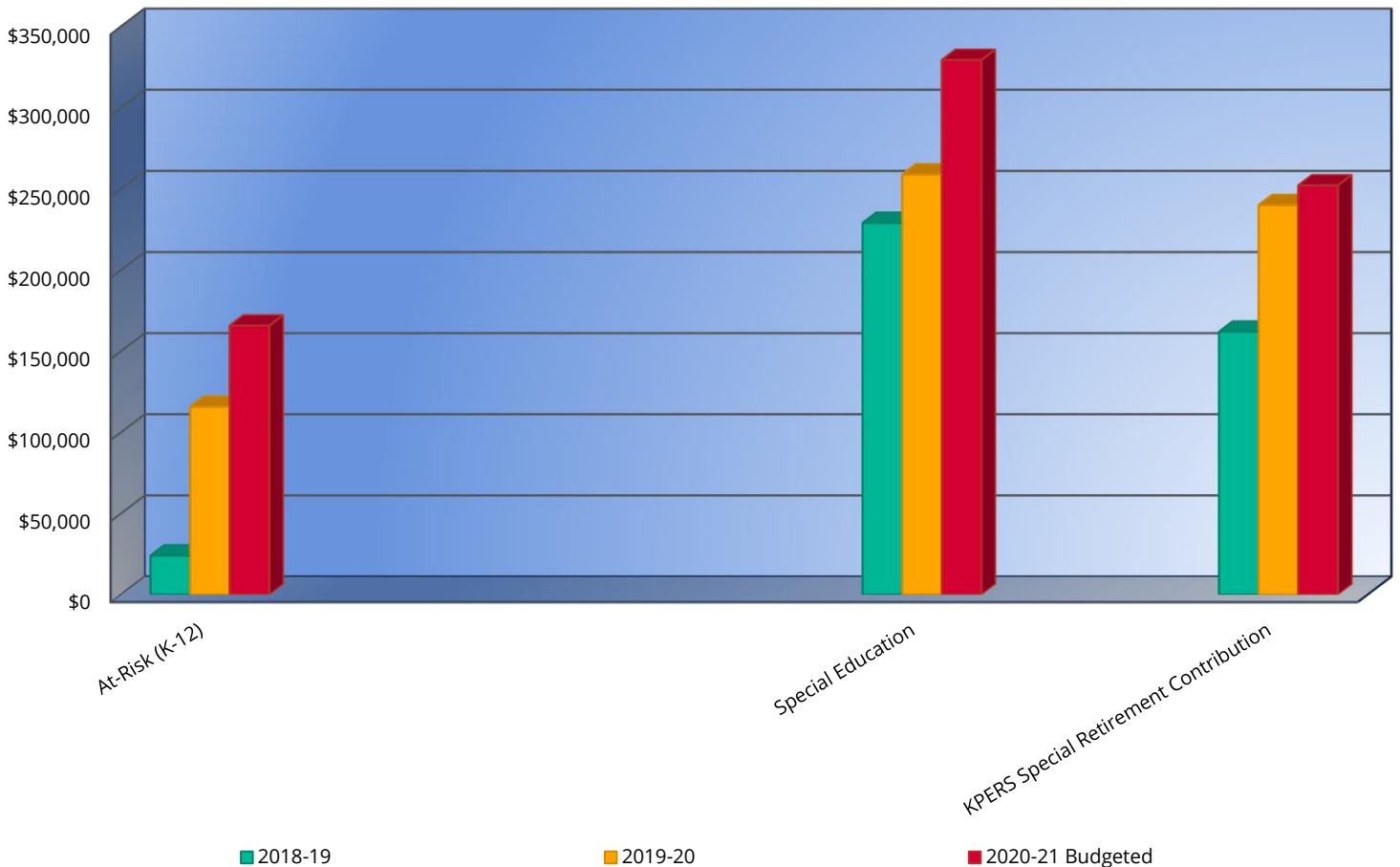
County Name: Wallace

School Year: 2021



## Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$23,995	\$115,758	\$165,749
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Education - 30	\$229,035	\$258,897	\$329,433
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$161,958	\$240,040	\$252,186



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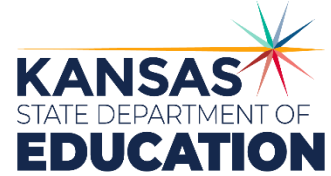
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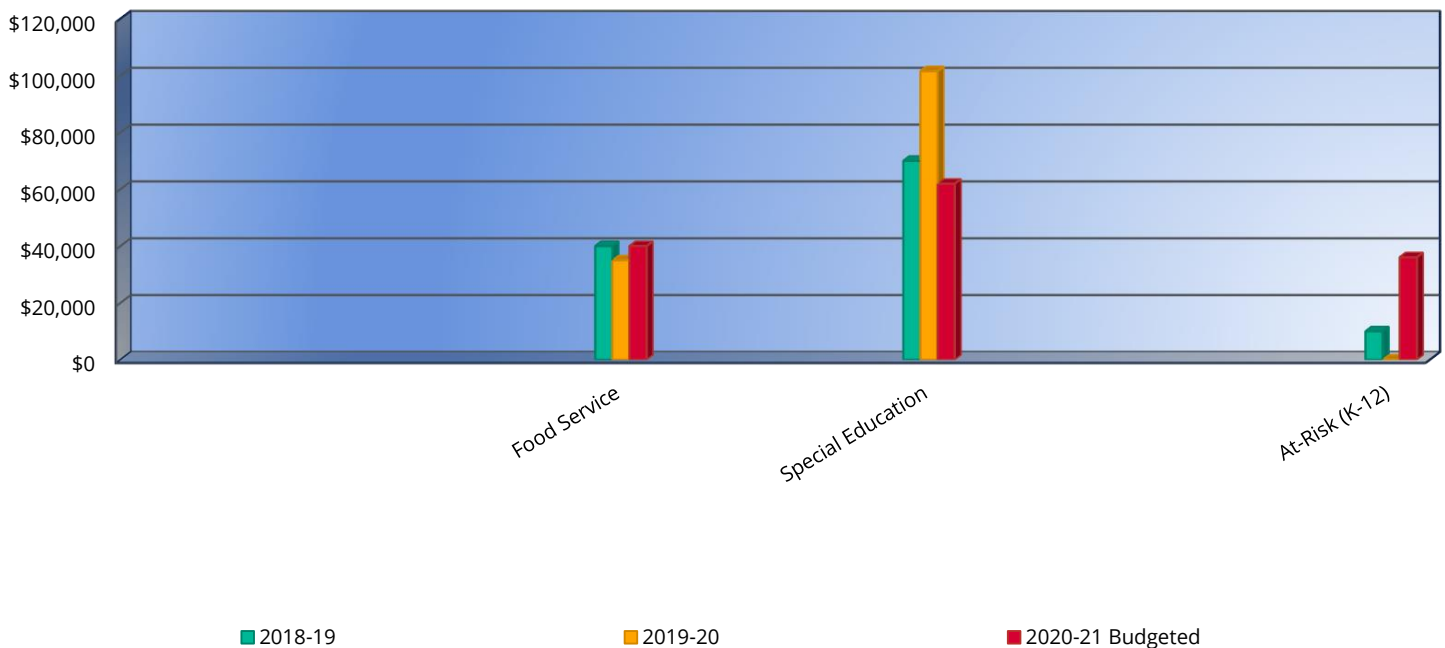
County Name: Wallace

School Year: 2021



## Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$40,000	\$35,000	\$40,000
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$70,000	\$101,549	\$61,937
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$10,000	\$0	\$36,066



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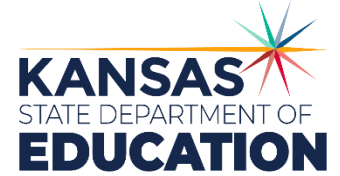
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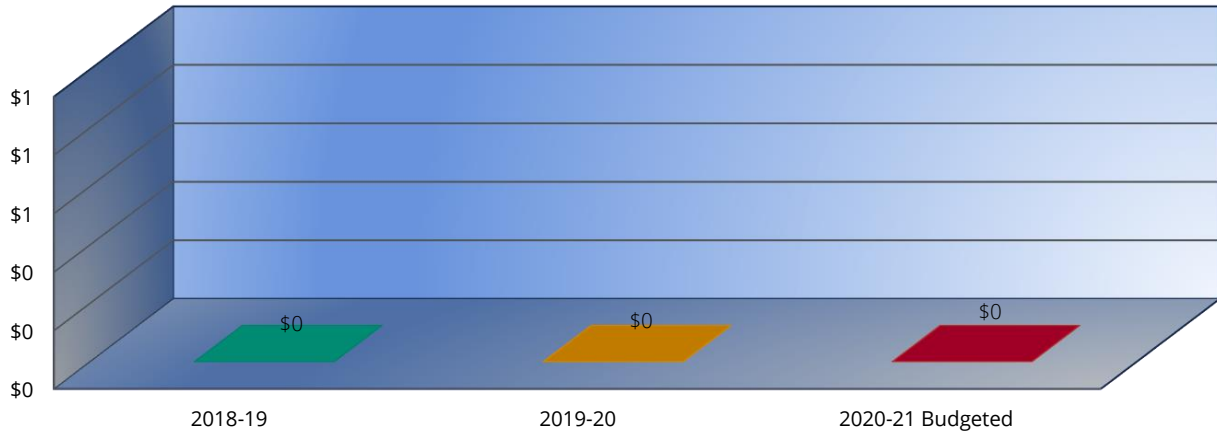
County Name: Wallace

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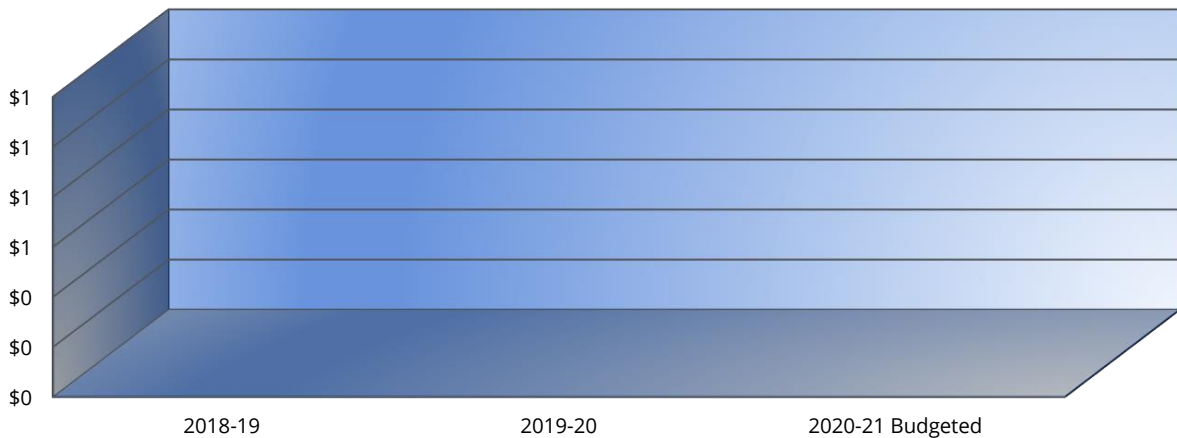
## Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	



## General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



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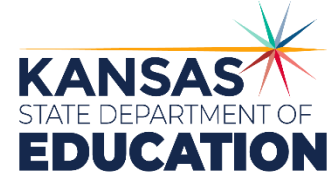
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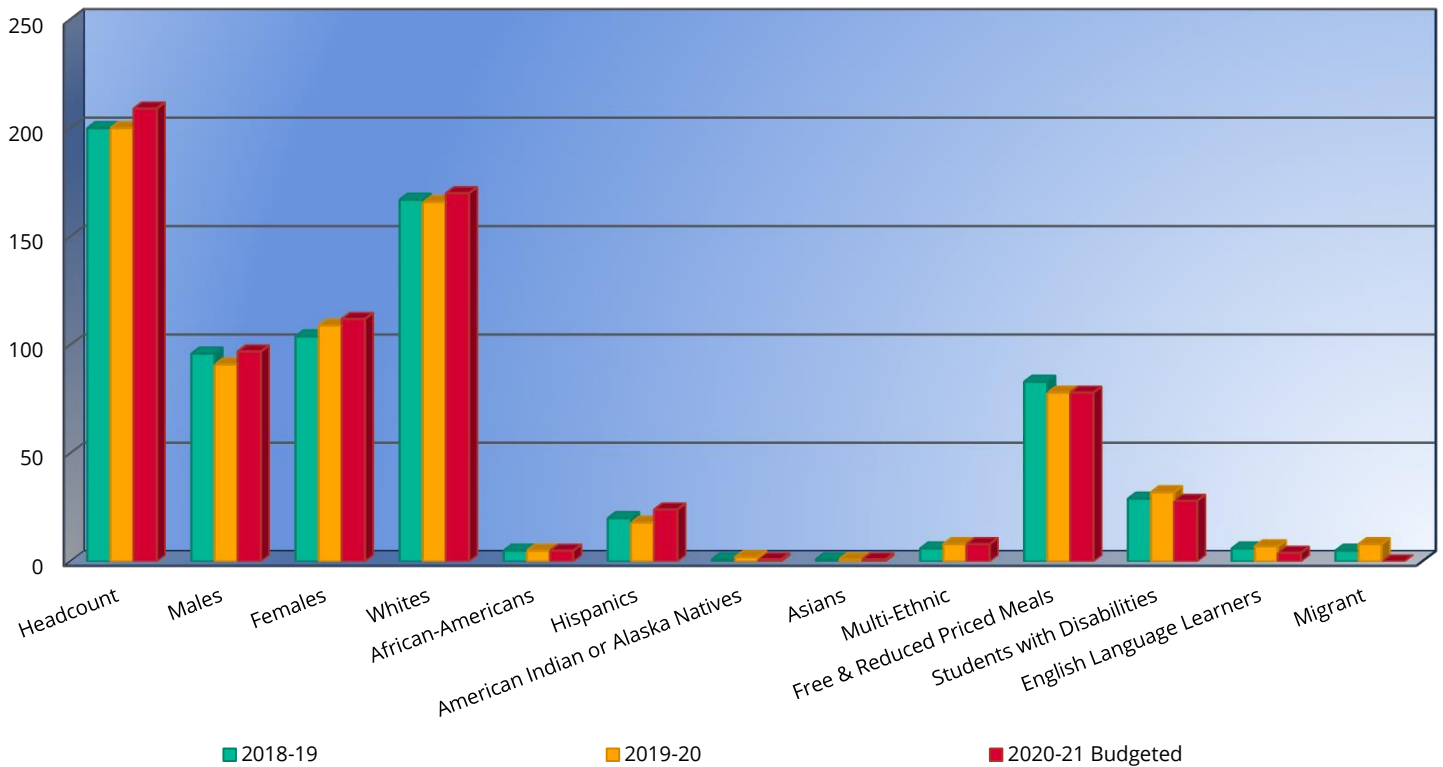
County Name: Wallace

School Year: 2021



## Demographic Headcount<sup>1</sup>

	2018-19	2019-20	2020-21 Budgeted
Headcount	200	200	209
Males	96	91	97
Females	104	109	112
Whites	167	166	170
African-Americans	5	5	5
Hispanics	20	18	24
American Indian or Alaska Natives	1	2	1
Asians	1	1	1
Multi-Ethnic	6	8	8
Free & Reduced Priced Meals	83	78	78
Students with Disabilities	29	32	28
English Language Learners	6	7	4
Migrant*	5	8	N/A



<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.