

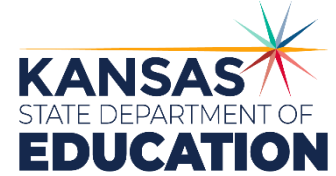
Financial Accountability Report

USD #: D0453

USD Name: Leavenworth

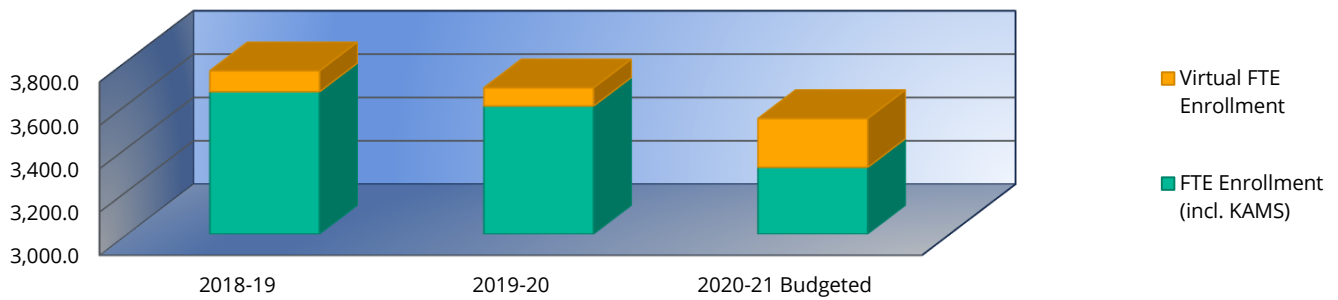
County Name: Leavenworth

School Year: 2021



Full Time Equivalency (FTE) Enrollment*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	3,656.7	3,590.7	3,307.9
Virtual FTE Enrollment	96.3	84.0	225.0
Total FTE Enrollment	3,753.0	3,674.7	3,532.9

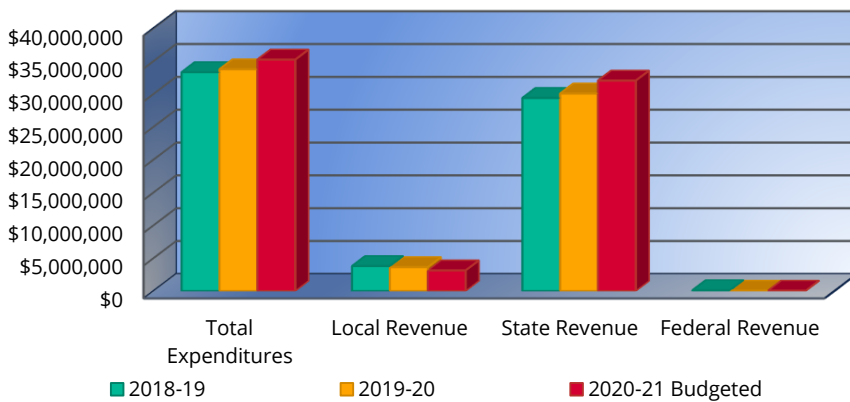


*Includes the 2/20 count.

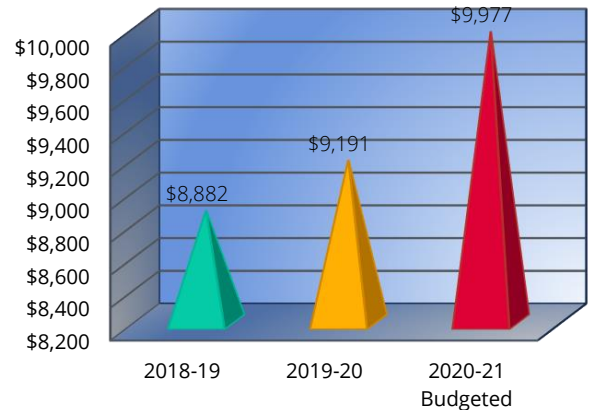
General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$33,333,499	\$33,772,436	\$35,248,582
Total Expenditures per Pupil	\$8,882	\$9,191	\$9,977
Local Revenue	\$3,807,922	\$3,642,359	\$3,145,641
State Revenue	\$29,406,370	\$30,081,217	\$32,050,441
Federal Revenue	\$119,207	\$48,860	\$52,500

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

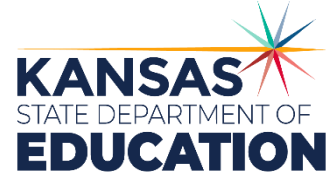
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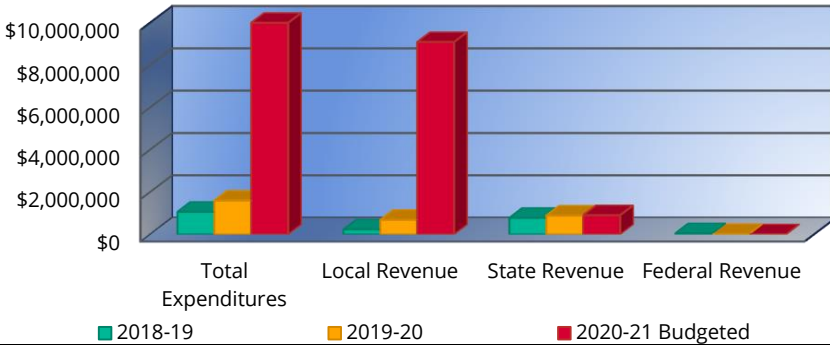
School Year: 2021



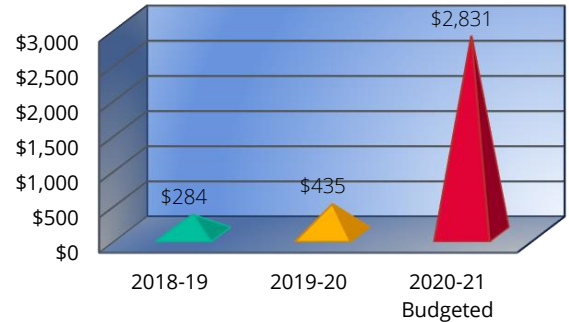
Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$1,065,325	\$1,598,427	\$10,000,000
Total Expenditures per Pupil	\$284	\$435	\$2,831
Local Revenue	\$231,535	\$687,932	\$9,092,209
State Revenue	\$782,701	\$889,555	\$907,791
Federal Revenue	\$51,089	\$20,940	\$0

Total Expenditures



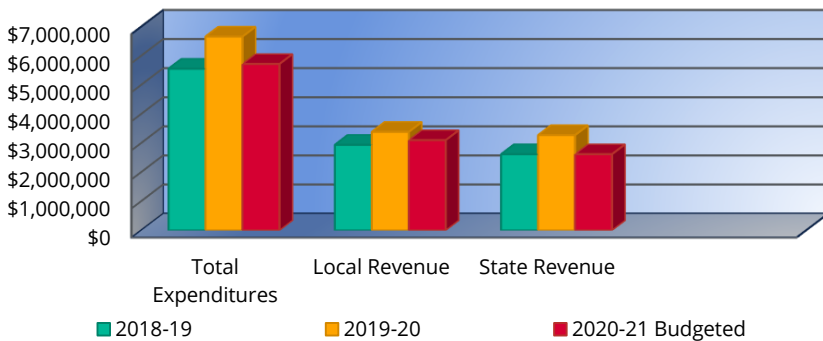
Total Expenditures per Pupil



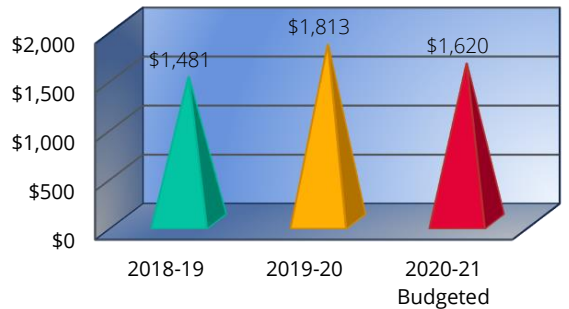
Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$5,560,020	\$6,663,925	\$5,722,716
Total Expenditures per Pupil	\$1,481	\$1,813	\$1,620
Local Revenue	\$2,942,434	\$3,387,951	\$3,102,977
State Revenue	\$2,617,586	\$3,275,974	\$2,619,739
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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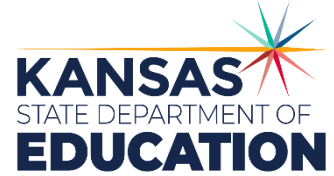
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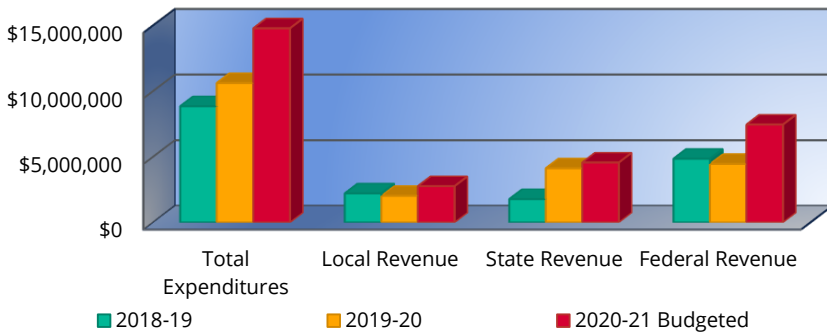
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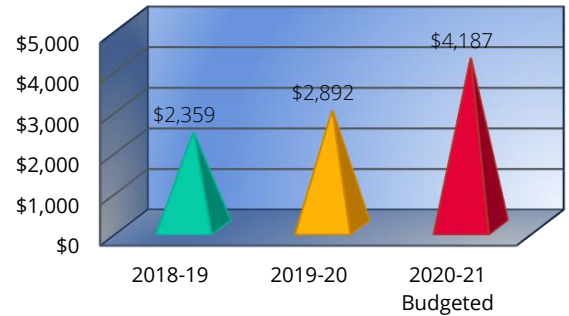
All Other Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$8,851,505	\$10,628,589	\$14,793,861
Total Expenditures per Pupil	\$2,359	\$2,892	\$4,187
Local Revenue	\$2,214,396	\$2,033,789	\$2,766,832
State Revenue	\$1,781,659	\$4,129,204	\$4,567,675
Federal Revenue	\$4,855,450	\$4,465,596	\$7,459,354

Total Expenditures



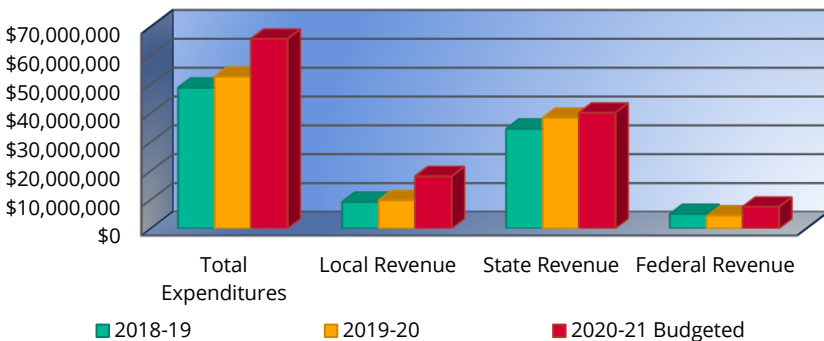
Total Expenditures per Pupil



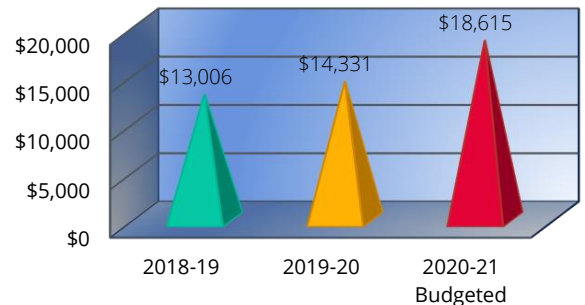
Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$48,810,349	\$52,663,377	\$65,765,159
Total Expenditures per Pupil	\$13,006	\$14,331	\$18,615
Local Revenue	\$9,196,287	\$9,752,031	\$18,107,659
State Revenue	\$34,588,316	\$38,375,950	\$40,145,646
Federal Revenue	\$5,025,746	\$4,535,396	\$7,511,854

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

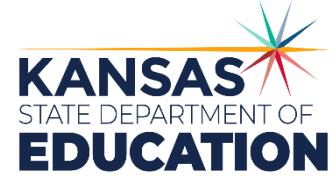
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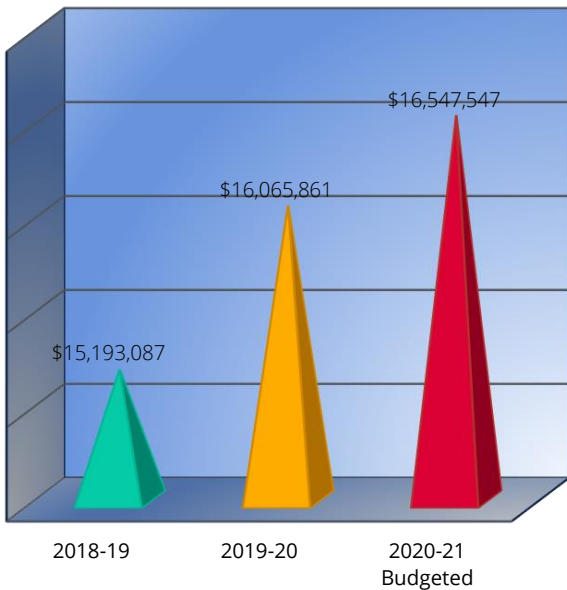
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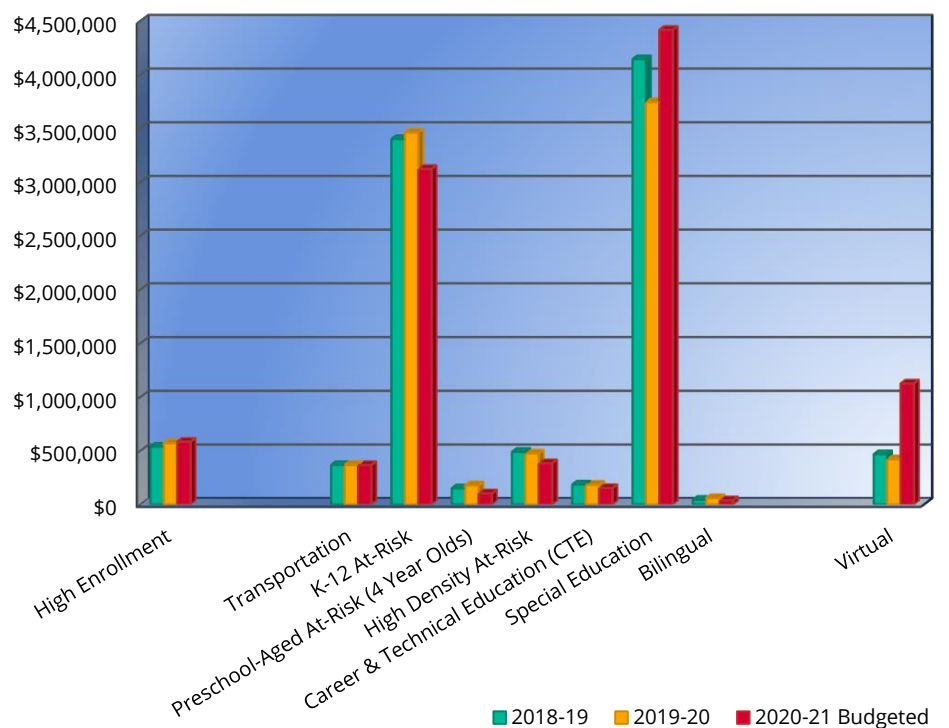
State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$15,193,087	\$16,065,861	\$16,547,547
High Enrollment State Aid	\$537,702	\$569,139	\$583,461
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$366,937	\$367,301	\$366,891
K-12 At-Risk State Aid	\$3,400,723	\$3,460,967	\$3,122,455
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$149,940	\$177,440	\$102,803
High Density At-Risk State Aid	\$489,388	\$473,765	\$383,339
Career & Technical Education (CTE) State Aid	\$184,926	\$183,207	\$152,148
Special Education State Aid	\$4,144,447	\$3,744,601	\$4,417,610
Bilingual State Aid	\$43,316	\$58,999	\$38,837
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$467,310	\$420,000	\$1,125,000

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

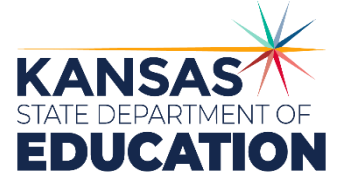
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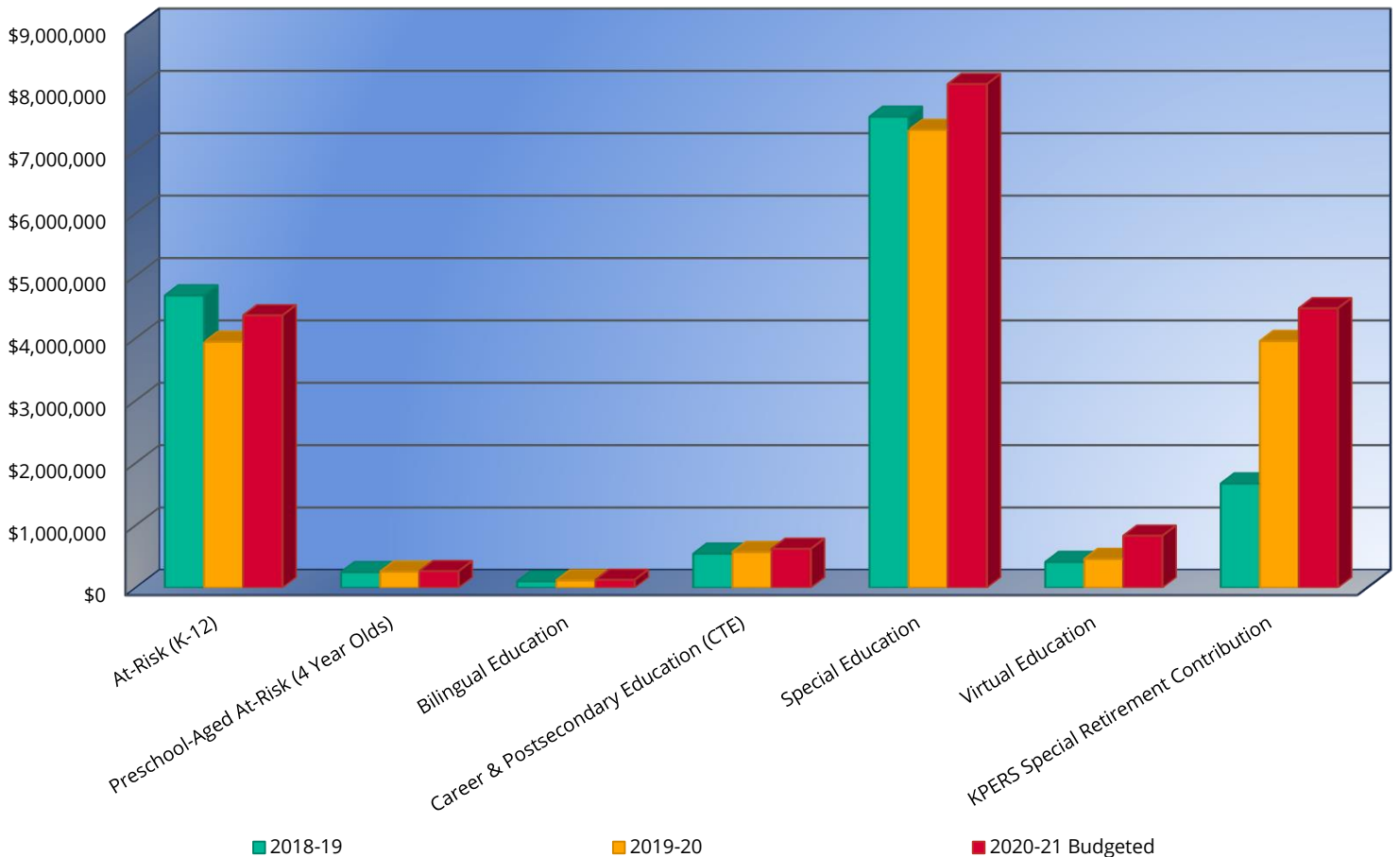
County Name: Leavenworth

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Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$4,685,487	\$3,941,745	\$4,366,397
Preschool-Aged At-Risk (4 Year Olds) - 11	\$248,573	\$256,829	\$265,000
Bilingual Education - 14	\$101,541	\$117,109	\$126,651
Career & Postsecondary Education (CTE) - 34	\$545,261	\$571,125	\$623,130
Special Education - 30	\$7,549,316	\$7,339,841	\$8,073,290
Virtual Education - 15	\$411,669	\$460,552	\$832,359
KPERS Special Retirement Contribution - 51	\$1,670,341	\$3,953,720	\$4,479,565



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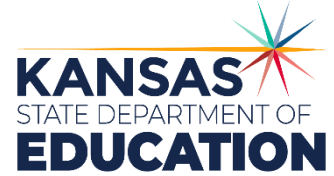
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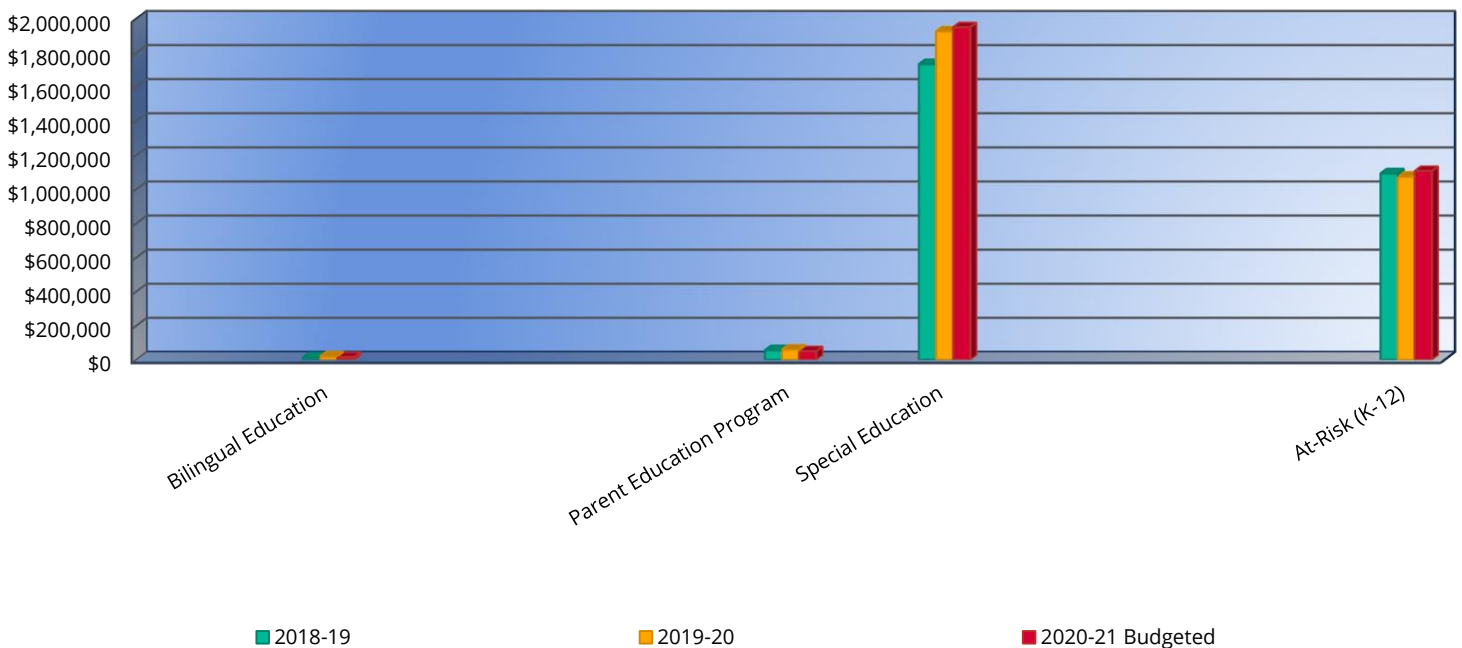
County Name: Leavenworth

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Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$14,094	\$18,557	\$15,274
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$55,973	\$59,201	\$50,000
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$1,733,917	\$1,926,230	\$1,950,000
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$1,093,053	\$1,073,974	\$1,106,996



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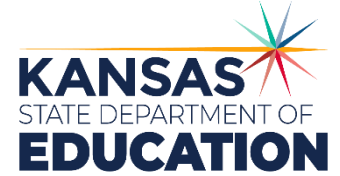
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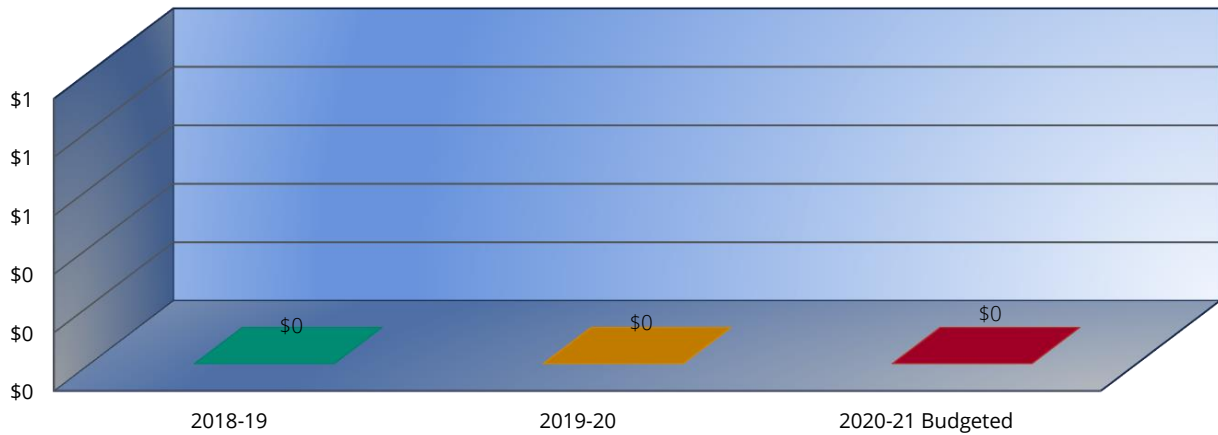
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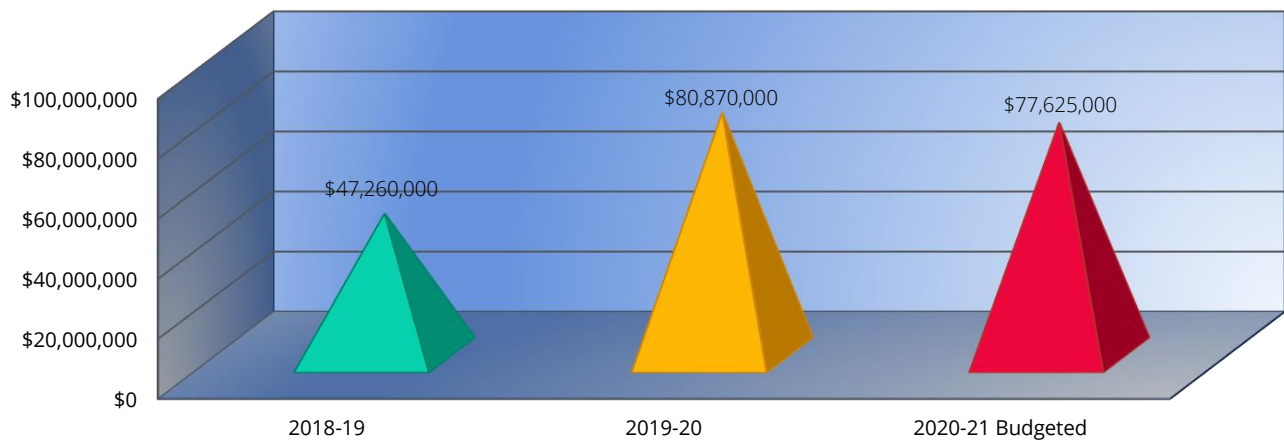
Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$121,809	



General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$47,260,000	\$80,870,000	\$77,625,000



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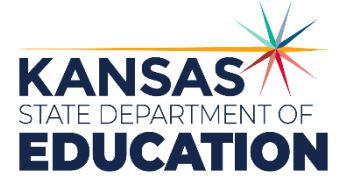
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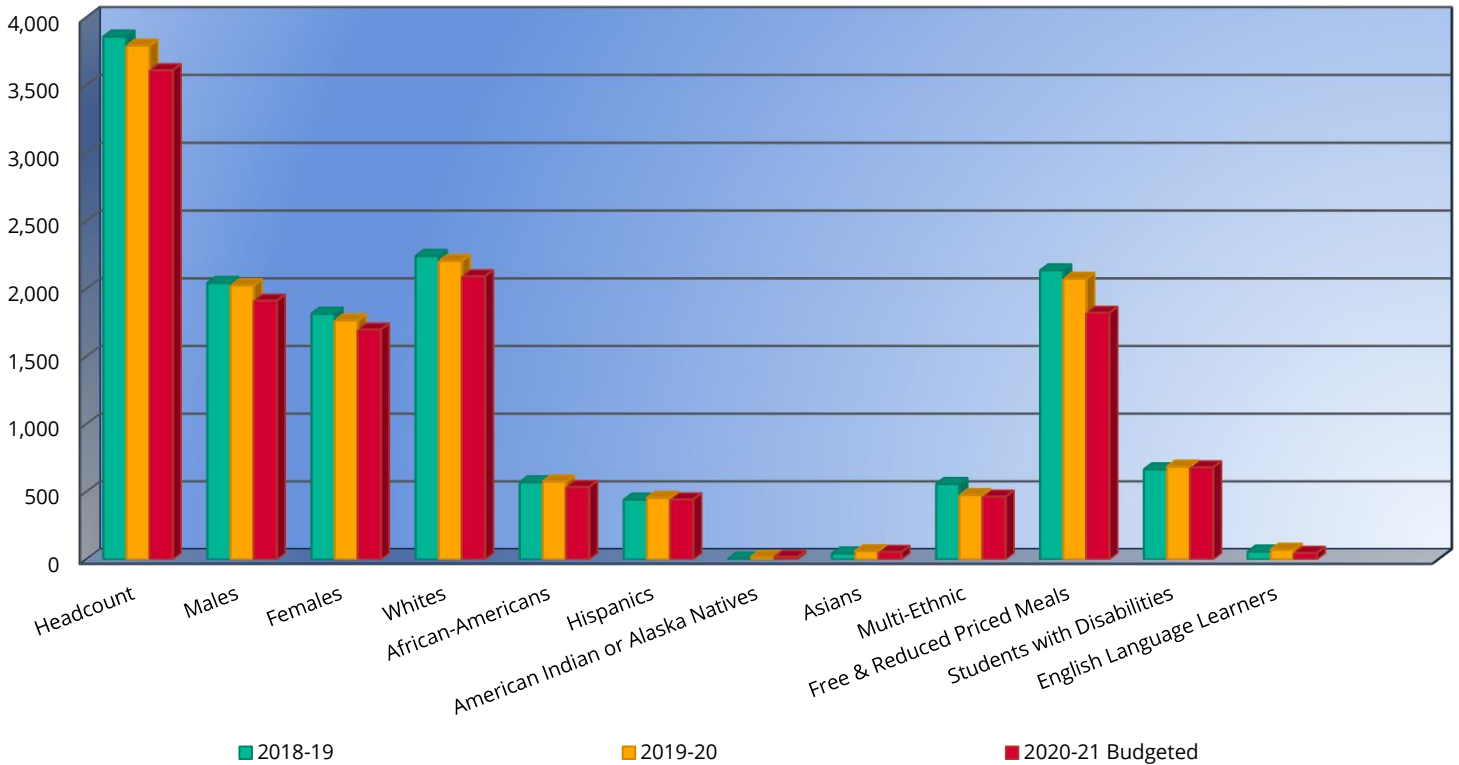
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Demographic Headcount¹

	2018-19	2019-20	2020-21 Budgeted
Headcount	3,860	3,793	3,612
Males	2,044	2,026	1,913
Females	1,816	1,767	1,699
Whites	2,242	2,206	2,093
African-Americans	570	576	536
Hispanics	442	456	444
American Indian or Alaska Natives	4	18	19
Asians	44	61	56
Multi-Ethnic	558	476	464
Free & Reduced Priced Meals	2,136	2,074	1,823
Students with Disabilities	666	686	681
English Language Learners	58	72	49
Migrant*	0	0	N/A



¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.