

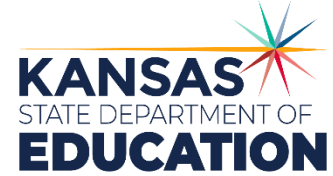
# Financial Accountability Report

USD #: D0275

USD Name: Triplains

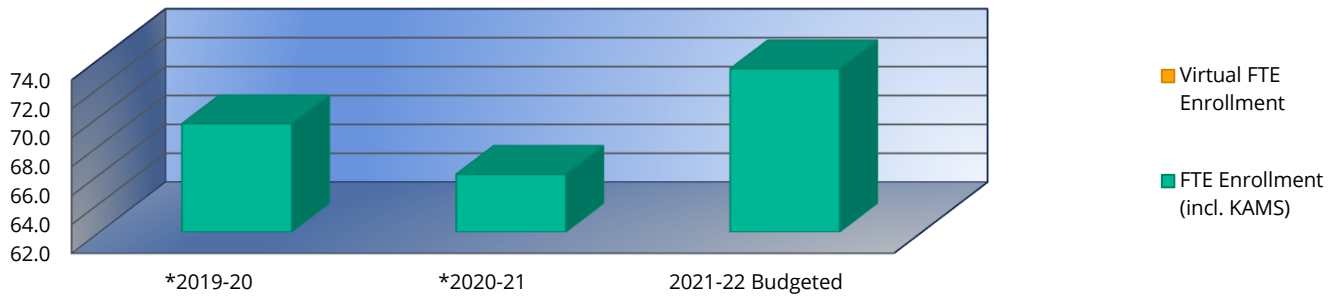
County Name: Logan

School Year: 2022



## Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	69.5	66.0	73.3
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>69.5</b>	<b>66.0</b>	<b>73.3</b>

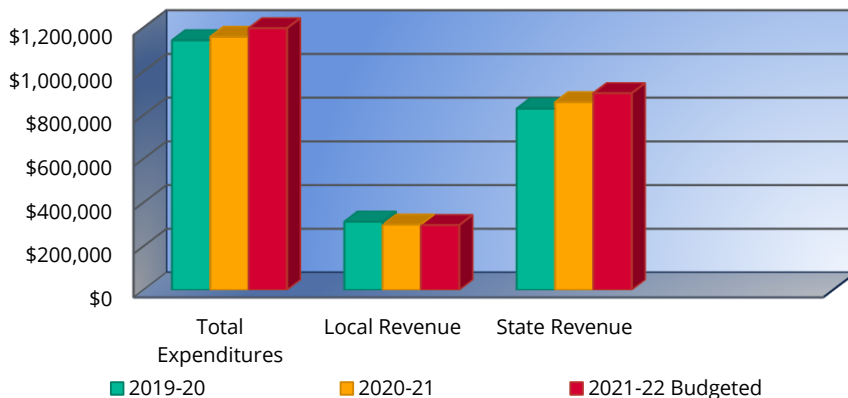


\* Includes 2/20 count.

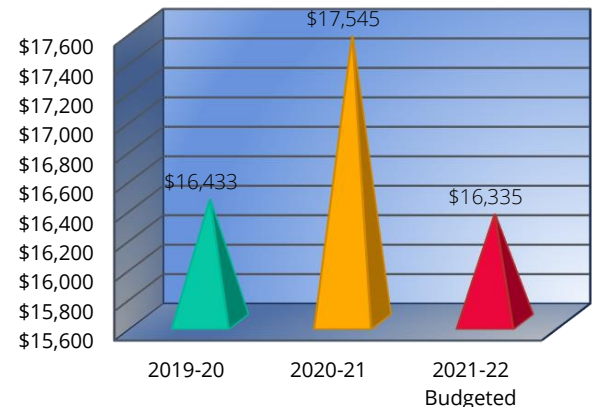
## General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$1,142,065</b>	<b>\$1,157,978</b>	<b>\$1,197,385</b>
<b>Total Expenditures per Pupil</b>	<b>\$16,433</b>	<b>\$17,545</b>	<b>\$16,335</b>
Local Revenue	\$312,467	\$299,057	\$297,127
State Revenue	\$829,598	\$858,921	\$900,258
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

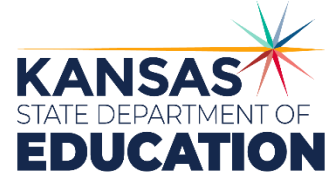
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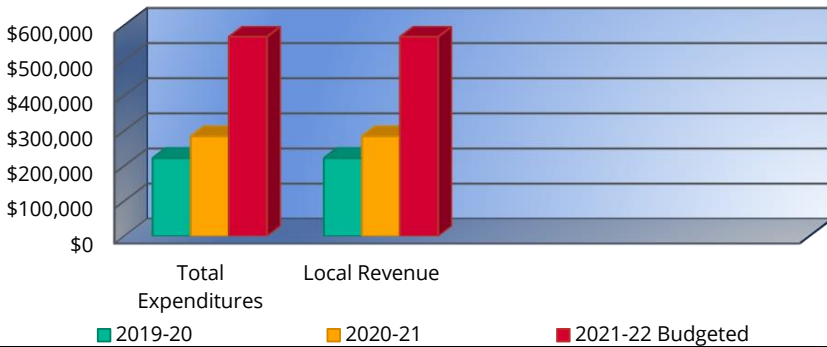
School Year: 2022



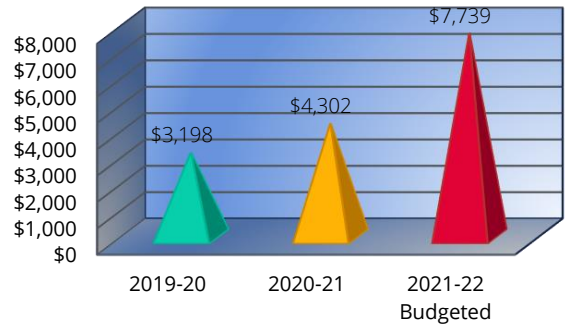
## Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$222,290</b>	<b>\$283,958</b>	<b>\$567,256</b>
<b>Total Expenditures per Pupil</b>	<b>\$3,198</b>	<b>\$4,302</b>	<b>\$7,739</b>
Local Revenue	\$222,290	\$283,958	\$567,256
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



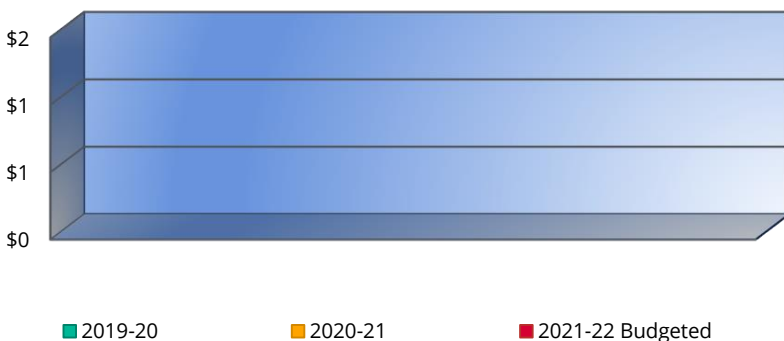
Total Expenditures per Pupil



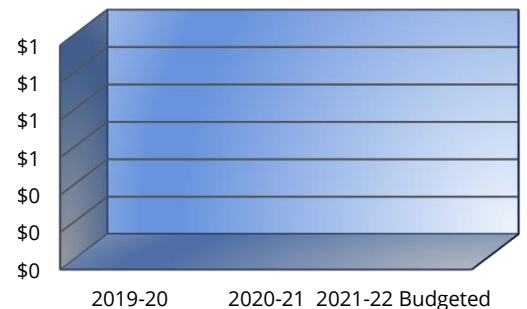
## Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures per Pupil</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Local Revenue	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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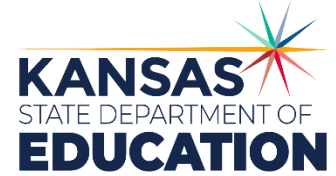
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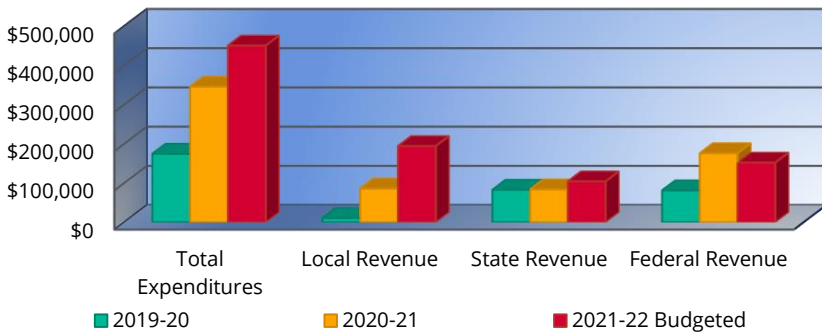
School Year: 2022



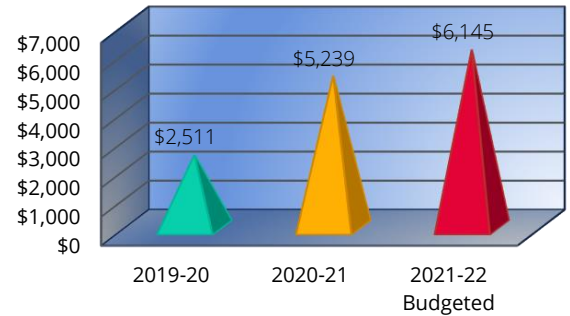
## All Other Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$174,525</b>	<b>\$345,758</b>	<b>\$450,450</b>
<b>Total Expenditures per Pupil</b>	<b>\$2,511</b>	<b>\$5,239</b>	<b>\$6,145</b>
Local Revenue	\$10,599	\$86,015	\$194,204
State Revenue	\$82,679	\$83,789	\$104,128
Federal Revenue	\$81,247	\$175,954	\$152,118

Total Expenditures



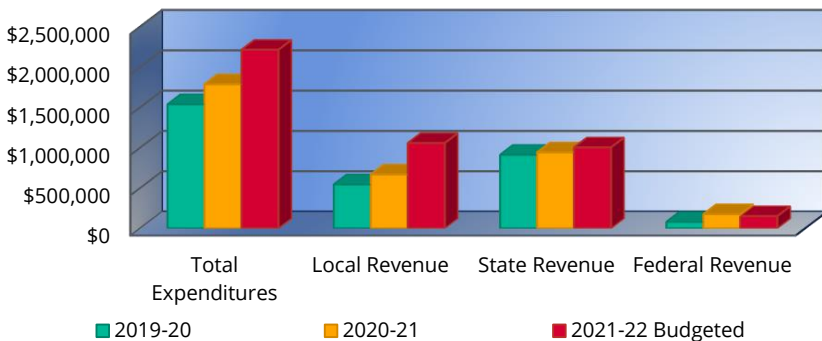
Total Expenditures per Pupil



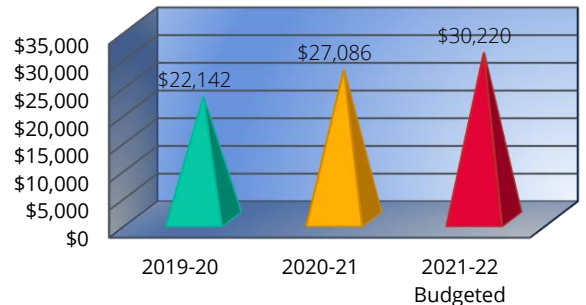
## Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$1,538,880</b>	<b>\$1,787,694</b>	<b>\$2,215,091</b>
<b>Total Expenditures per Pupil</b>	<b>\$22,142</b>	<b>\$27,086</b>	<b>\$30,220</b>
Local Revenue	\$545,356	\$669,030	\$1,058,587
State Revenue	\$912,277	\$942,710	\$1,004,386
Federal Revenue	\$81,247	\$175,954	\$152,118

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

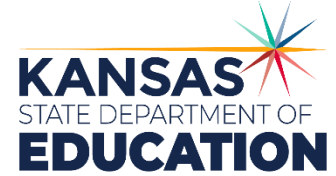
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County Name: Logan

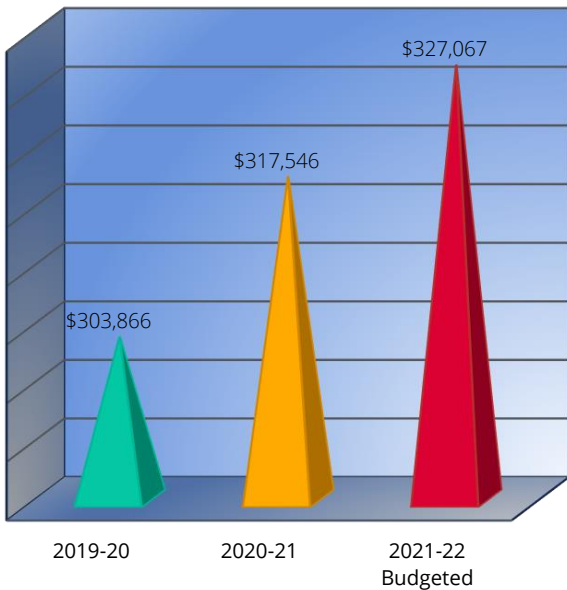
School Year: 2022



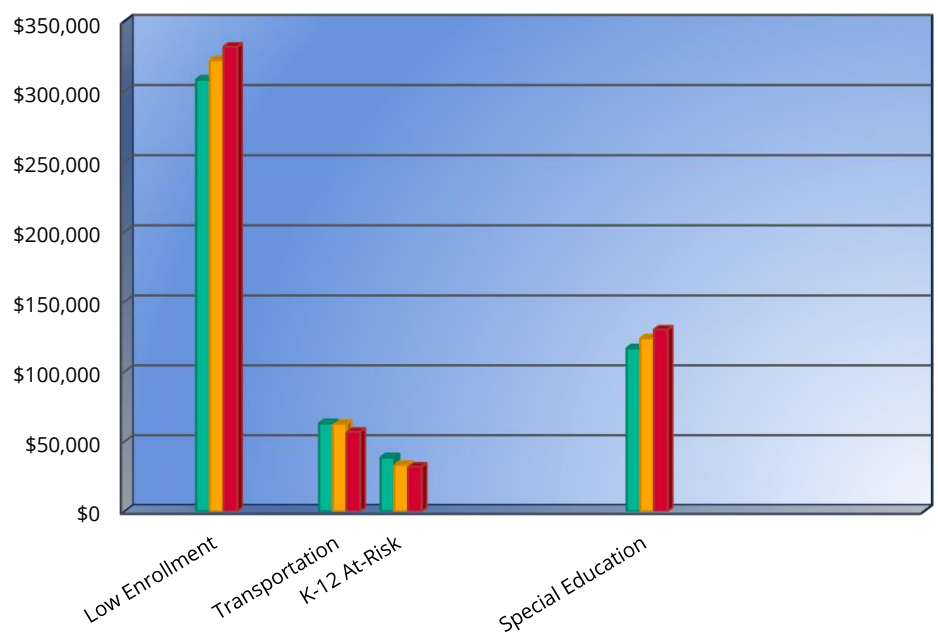
## State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$303,866	\$317,546	\$327,067
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$308,302	\$322,115	\$331,773
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$62,991	\$62,595	\$56,943
K-12 At-Risk State Aid	\$38,593	\$33,354	\$32,001
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$0	\$0
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$0	\$0	\$0
Special Education State Aid	\$116,561	\$123,741	\$130,013
Bilingual State Aid	\$0	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



■ 2019-20 ■ 2020-21 ■ 2021-22 Budgeted

Note: The scale for each chart will vary based on individual district's data.

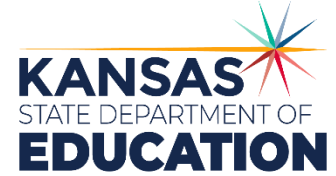
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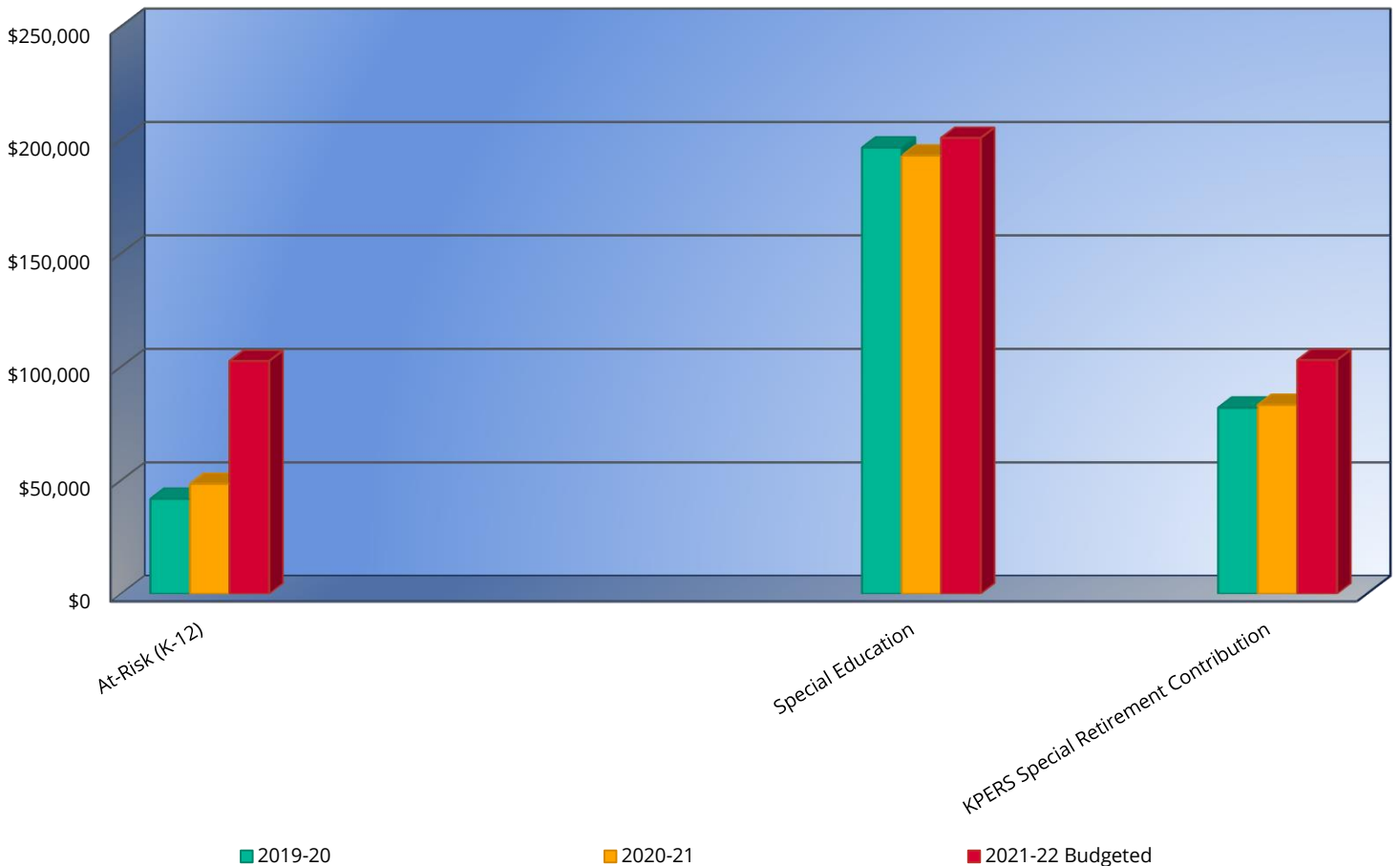
County Name: Logan

School Year: 2022



## Total Expenditures of Selected Funds

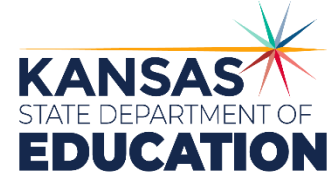
	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$41,843	\$48,437	\$102,567
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Education - 30	\$196,640	\$193,111	\$200,910
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$81,996	\$83,223	\$102,988



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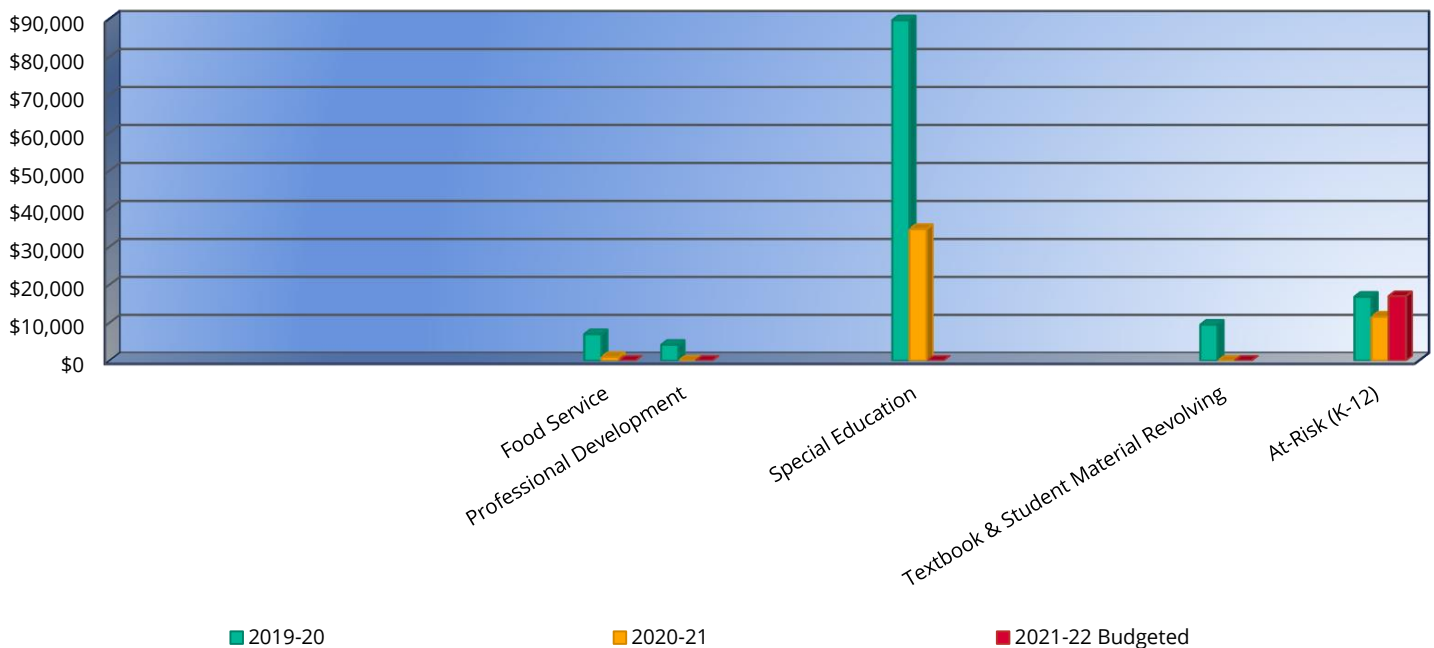
# Financial Accountability Report

USD #: D0275  
 USD Name: Triplains  
 County Name: Logan  
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## Supplemental General (08) Transfers

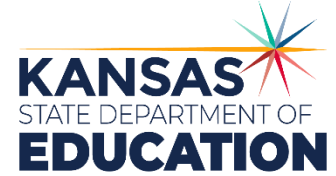
	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$7,000	\$1,000	\$0
Professional Development - 26	\$4,200	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$89,640	\$34,692	\$0
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$9,500	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$16,840	\$11,611	\$17,000



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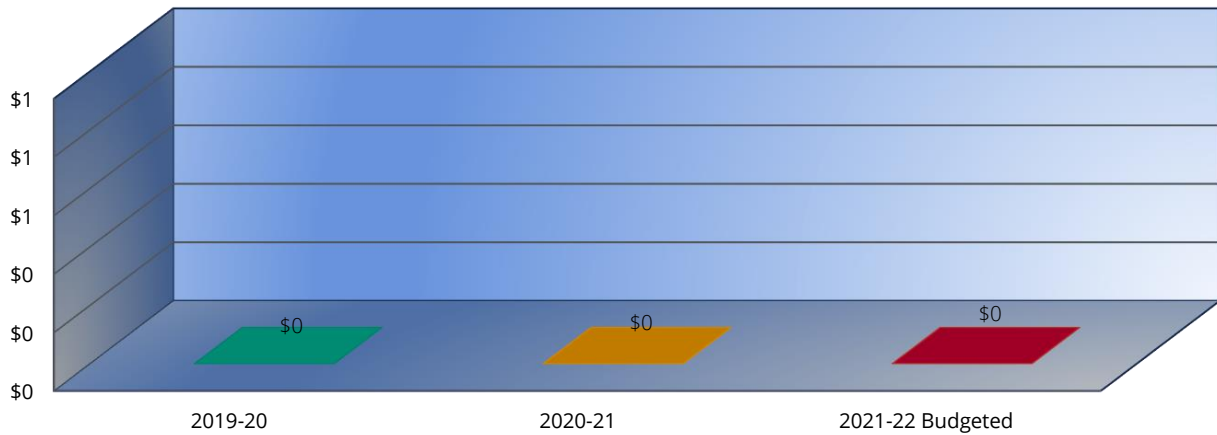
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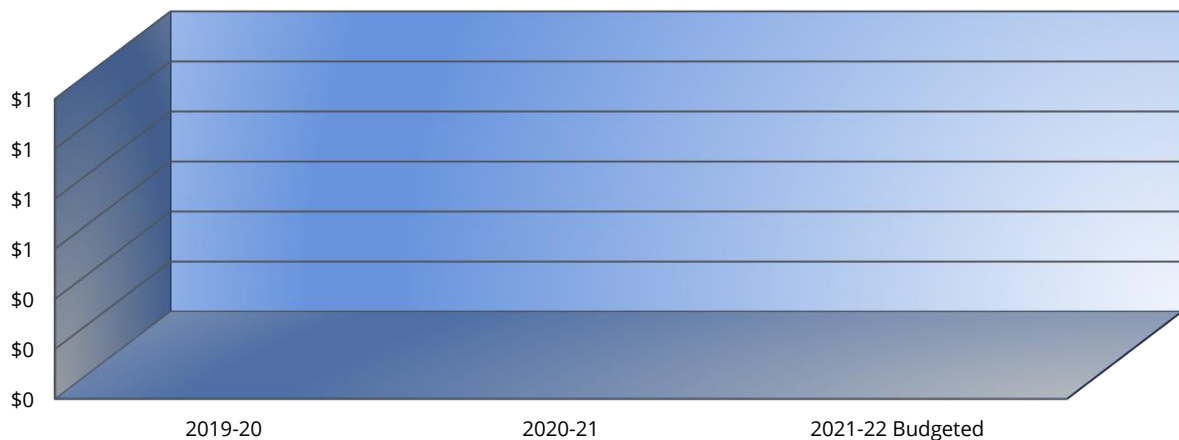
## Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



## General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



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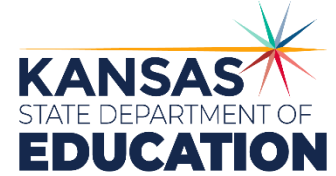
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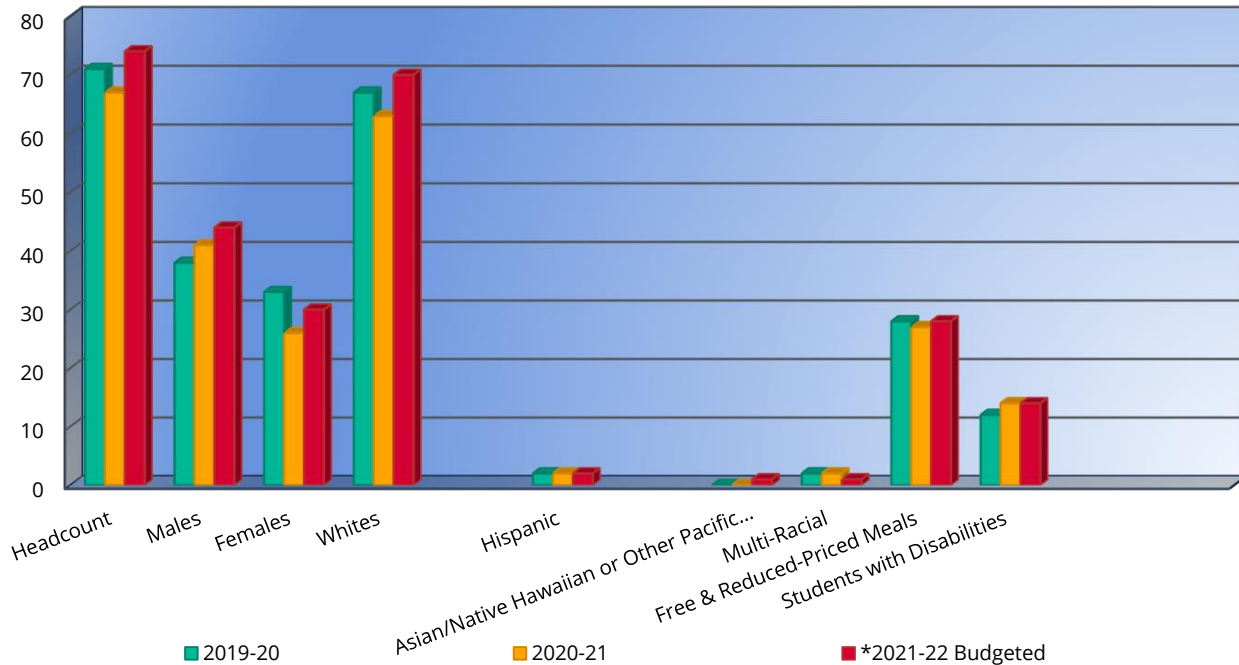
County Name: Logan

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## Demographic Headcount<sup>1</sup>

	2019-20	2020-21	*2021-22 Budgeted
Headcount	71	67	74
Males	38	41	44
Females	33	26	30
Whites	67	63	70
Black or African-American	0	0	0
~Hispanic	2	2	2
American Indian or Alaska Natives	0	0	0
Asian/Native Hawaiian or Other Pacific Islander	0	0	1
~Multi-Racial	2	2	1
Free & Reduced-Priced Meals	28	27	28
Students with Disabilities	12	14	14
English Language Learners	0	0	0
<sup>2</sup> Migrant	0	0	N/A



<sup>1</sup> Demographic Data is unaudited.

<sup>2</sup> Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

\* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.