

Financial Accountability Report

USD #: D0469

USD Name: Lansing

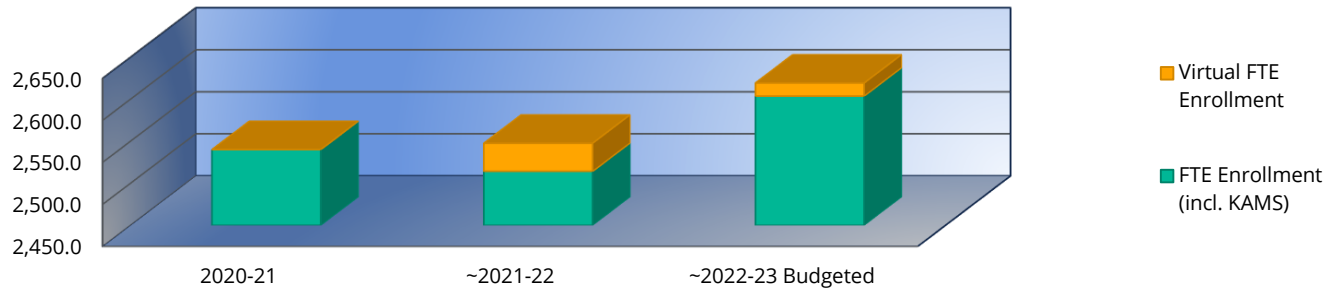
County Name: Leavenworth

School Year: 2023



Full Time Equivalency (FTE) Enrollment*

	2020-21	~2021-22	~2022-23 Budgeted
FTE Enrollment (incl. KAMS)	2,540.0	2,514.2	2,603.7
Virtual FTE Enrollment	0.0	33.4	15.5
Total FTE Enrollment	2,540.0	2,547.6	2,619.2



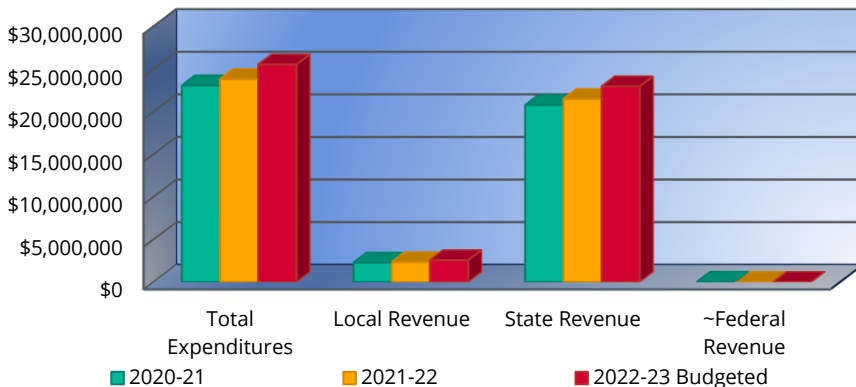
* Includes 2/20 count.

~ Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old). Therefore, for 2020-21 and prior, enrollment excluded Preschool-Aged At-Risk (3-years old) and only included Preschool-Aged At-Risk (4-years old).

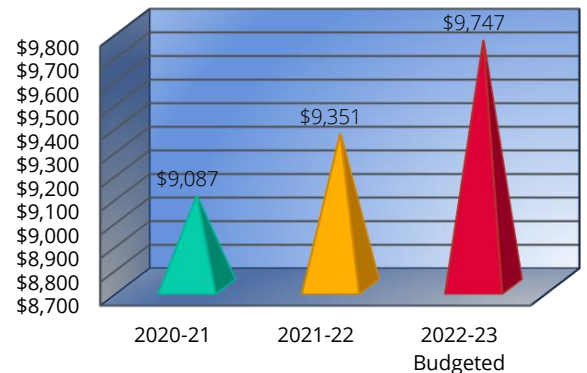
General & Supplemental General (06 & 08)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$23,080,245	\$23,823,167	\$25,530,611
Total Expenditures per Pupil	\$9,087	\$9,351	\$9,747
Local Revenue	\$2,278,966	\$2,327,895	\$2,564,276
State Revenue	\$20,785,451	\$21,495,272	\$22,966,335
~Federal Revenue	\$15,828	\$0	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

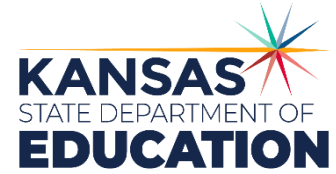
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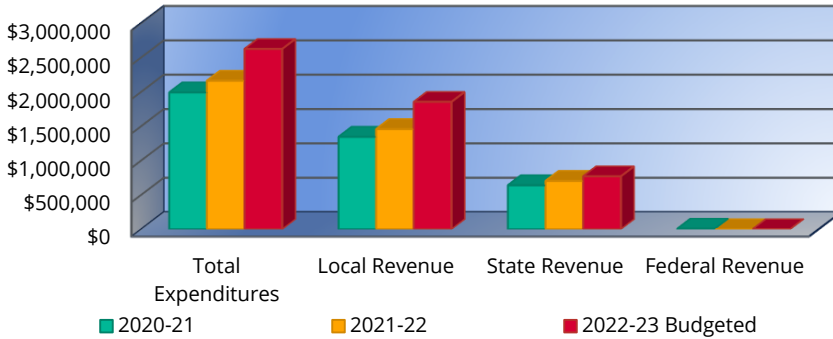
School Year: 2023



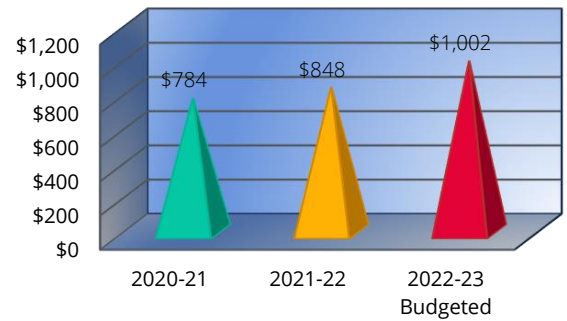
Capital Outlay (16)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$1,991,329	\$2,161,449	\$2,623,769
Total Expenditures per Pupil	\$784	\$848	\$1,002
Local Revenue	\$1,345,143	\$1,458,193	\$1,853,710
State Revenue	\$639,403	\$703,256	\$770,059
Federal Revenue	\$6,783	\$0	\$0

Total Expenditures



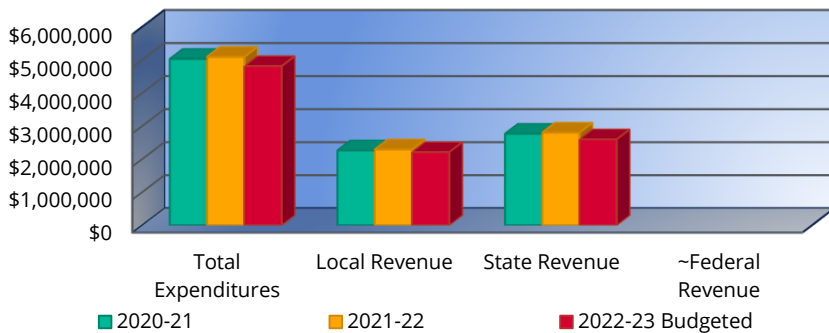
Total Expenditures per Pupil



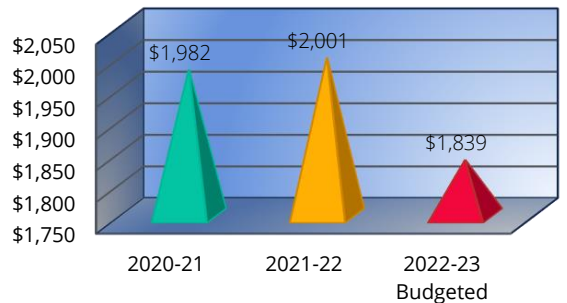
Bond & Interest (62 & 63)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$5,034,806	\$5,098,256	\$4,816,660
Total Expenditures per Pupil	\$1,982	\$2,001	\$1,839
Local Revenue	\$2,265,662	\$2,294,215	\$2,215,664
State Revenue	\$2,769,144	\$2,804,041	\$2,600,996
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

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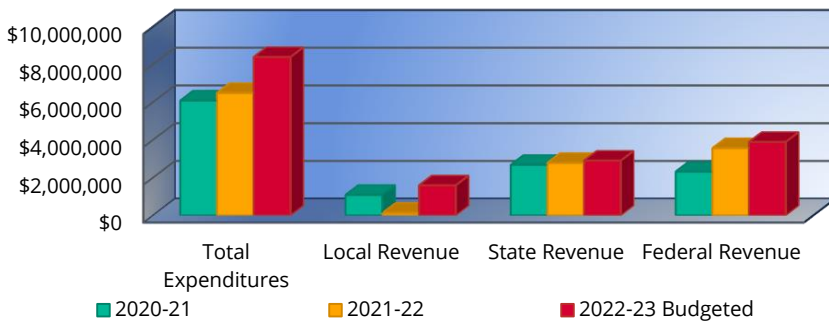
School Year: 2023



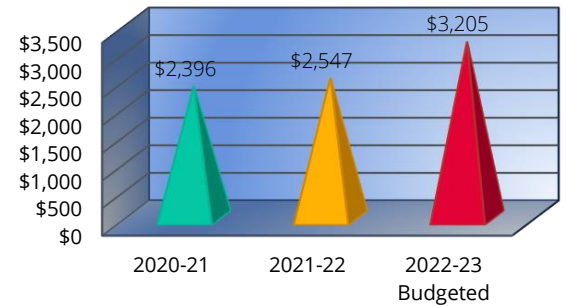
All Other Funds

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$6,086,915	\$6,488,666	\$8,394,084
Total Expenditures per Pupil	\$2,396	\$2,547	\$3,205
Local Revenue	\$1,087,991	\$138,818	\$1,596,606
State Revenue	\$2,677,534	\$2,784,838	\$2,903,280
Federal Revenue	\$2,321,390	\$3,565,010	\$3,894,198

Total Expenditures



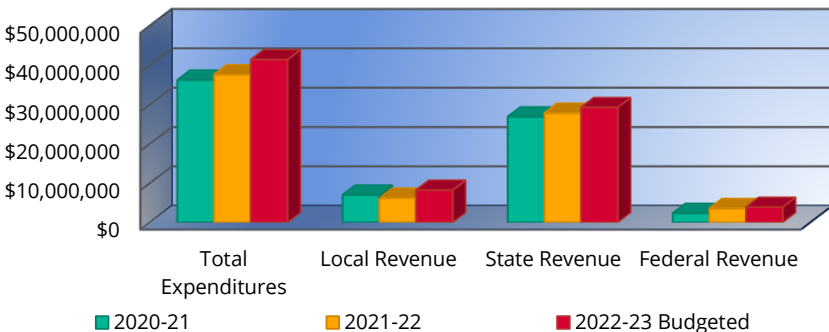
Total Expenditures per Pupil



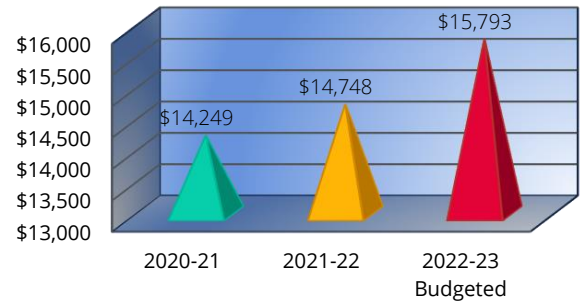
Total of All Funds

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$36,193,295	\$37,571,538	\$41,365,124
Total Expenditures per Pupil	\$14,249	\$14,748	\$15,793
Local Revenue	\$6,977,762	\$6,219,121	\$8,230,256
State Revenue	\$26,871,532	\$27,787,407	\$29,240,670
Federal Revenue	\$2,344,001	\$3,565,010	\$3,894,198

Total Expenditures



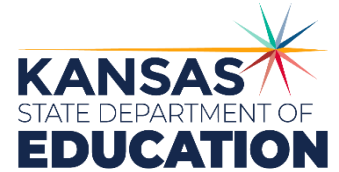
Total Expenditures per Pupil



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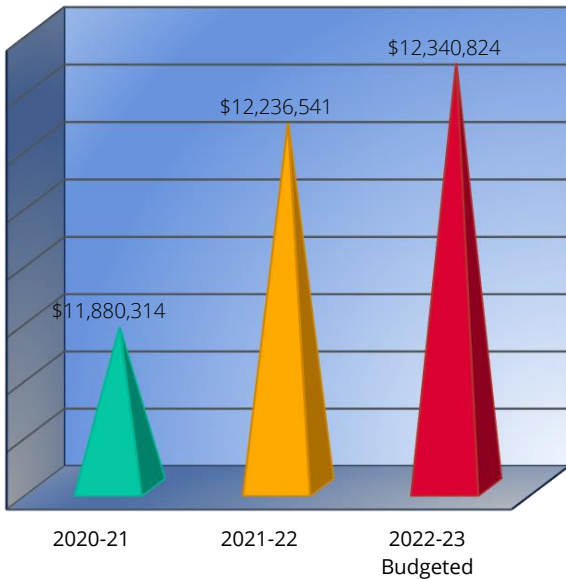
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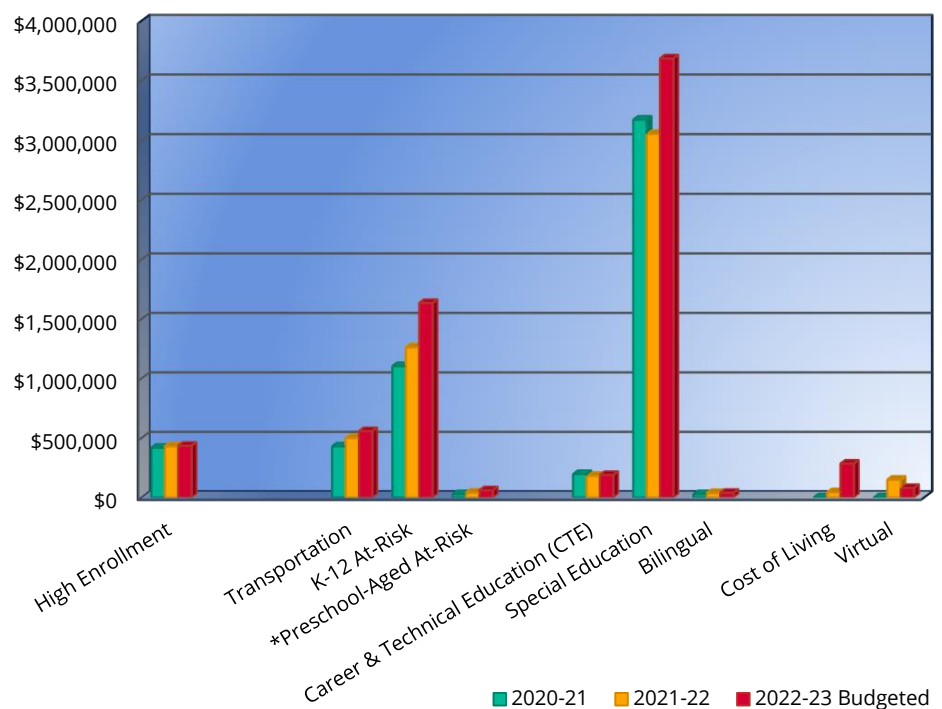
State Aid

	2020-21	2021-22	2022-23 Budgeted
Base State Aid	\$11,880,314	\$12,236,541	\$12,340,824
High Enrollment State Aid	\$417,150	\$430,128	\$434,686
Low Enrollment State Aid	\$0	\$0	\$0
~School Facilities State Aid	\$0	N/A	N/A
Transportation State Aid	\$428,572	\$498,365	\$557,775
K-12 At-Risk State Aid	\$1,103,414	\$1,261,679	\$1,634,556
*Preschool-Aged At-Risk State Aid	\$27,414	\$40,001	\$60,575
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$196,467	\$181,181	\$188,994
Special Education State Aid	\$3,172,920	\$3,053,195	\$3,686,500
Bilingual State Aid	\$27,871	\$36,707	\$39,253
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$44,116	\$284,460
Virtual State Aid	\$0	\$149,180	\$79,800

BASE State Aid



All Other State Aid

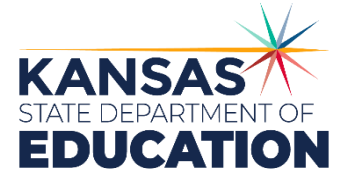


* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, State Aid was only for Preschool-Aged At-Risk (4-years old).

~ School Facilities Weighting (K.S.A. 72-6415b) was repealed as of 7-1-2015. Therefore, the last year State Aid was paid was 2020-2021.

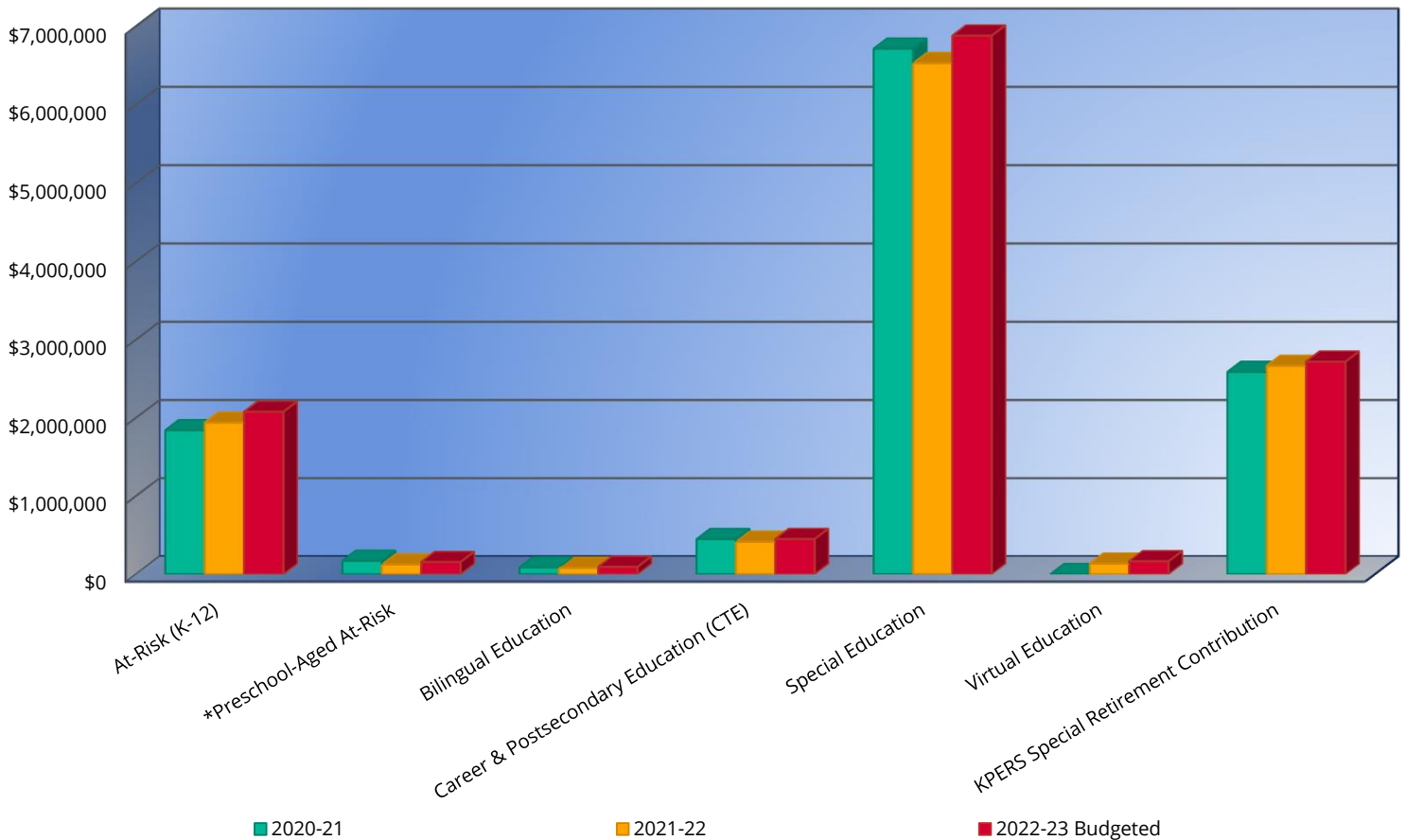
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Total Expenditures of Selected Funds

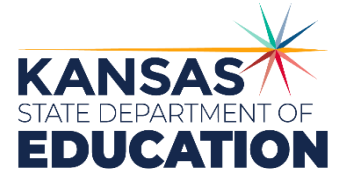
	2020-21	2021-22	2022-23 Budgeted
At-Risk (K-12) - 13	\$1,840,833	\$1,938,798	\$2,077,336
*Preschool-Aged At-Risk - 11	\$170,000	\$125,178	\$155,000
Bilingual Education - 14	\$86,497	\$81,675	\$93,820
Career & Postsecondary Education (CTE) - 34	\$447,810	\$414,758	\$450,000
Special Education - 30	\$6,715,151	\$6,531,945	\$6,881,500
Virtual Education - 15	\$0	\$134,013	\$165,167
KPERS Special Retirement Contribution - 51	\$2,587,480	\$2,664,570	\$2,717,861



* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, expenditures are only for Preschool-Aged At-Risk (4-years old).

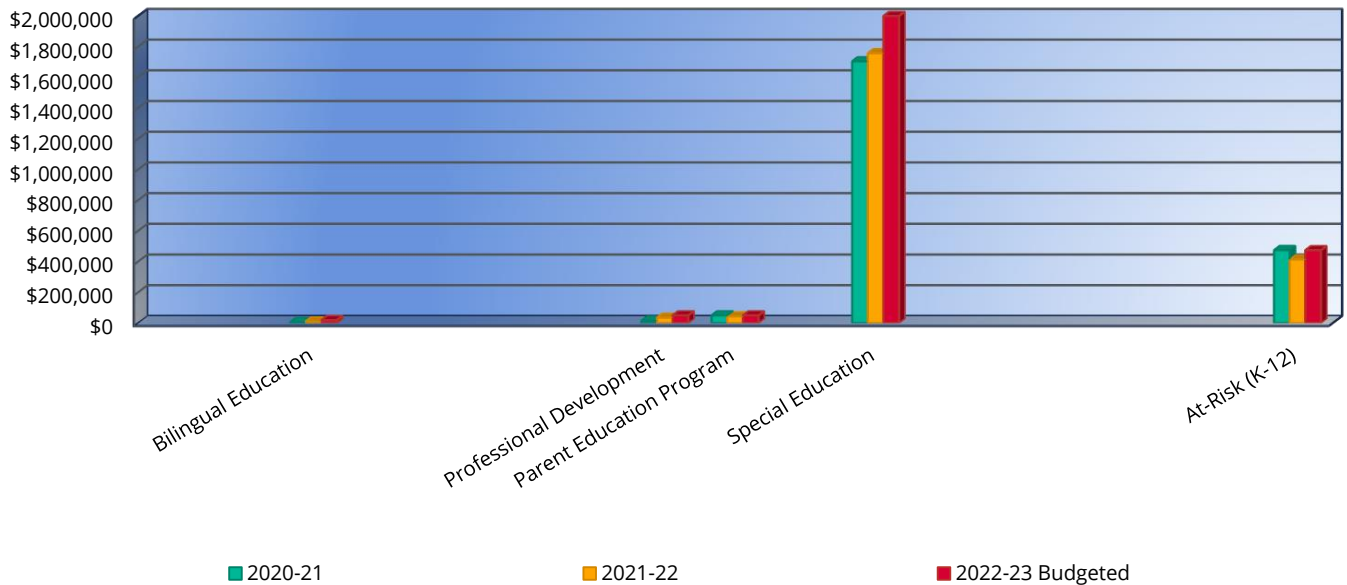
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Supplemental General (08) Transfers

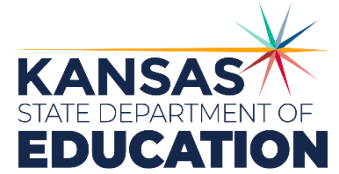
	2020-21	2021-22	2022-23 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$5,323	\$9,769	\$18,650
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$14,979	\$34,900	\$50,000
Parent Education Program - 28	\$50,000	\$43,225	\$50,000
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$1,705,081	\$1,757,815	\$2,000,000
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
*Preschool-Aged At-Risk - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$475,000	\$414,053	\$474,336



* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old).

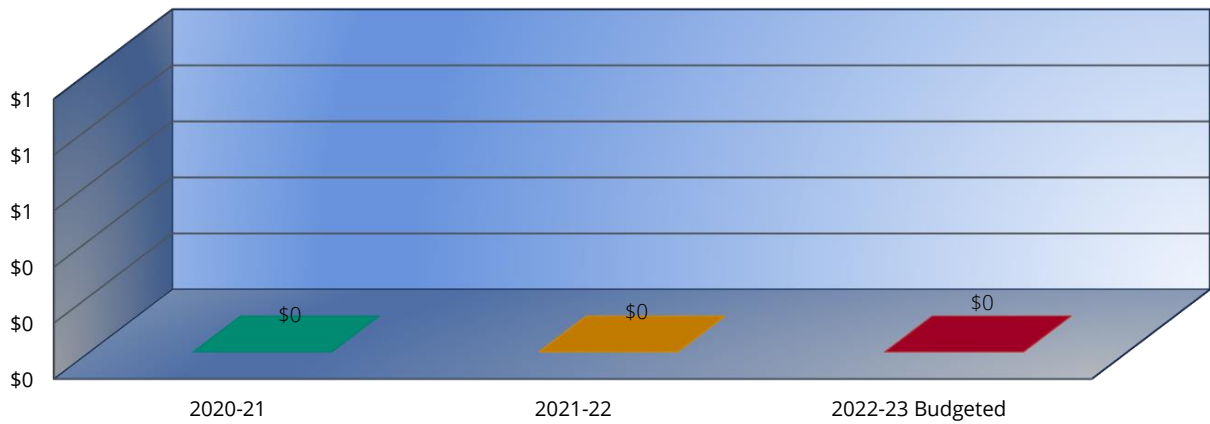
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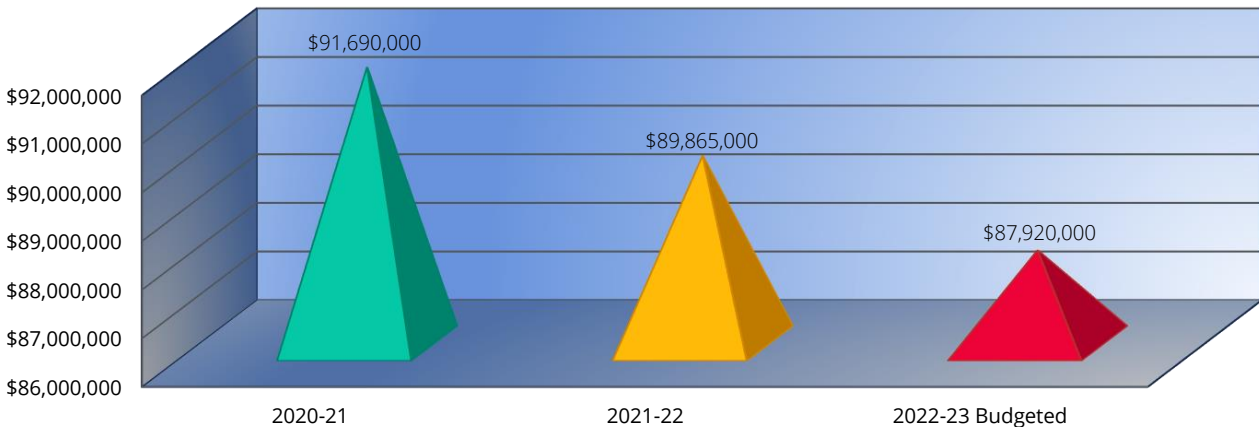
Article 6, Section 6 Constitutional Challenge

	2020-21	2021-22	2022-23 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2022		\$0	



General Obligation Bonded Indebtedness

	2020-21	2021-22	2022-23 Budgeted
Outstanding Principal (July 1)	\$91,690,000	\$89,865,000	\$87,920,000



Note: The scale for each chart will vary based on individual district's data.

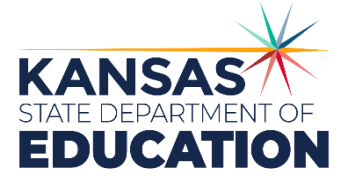
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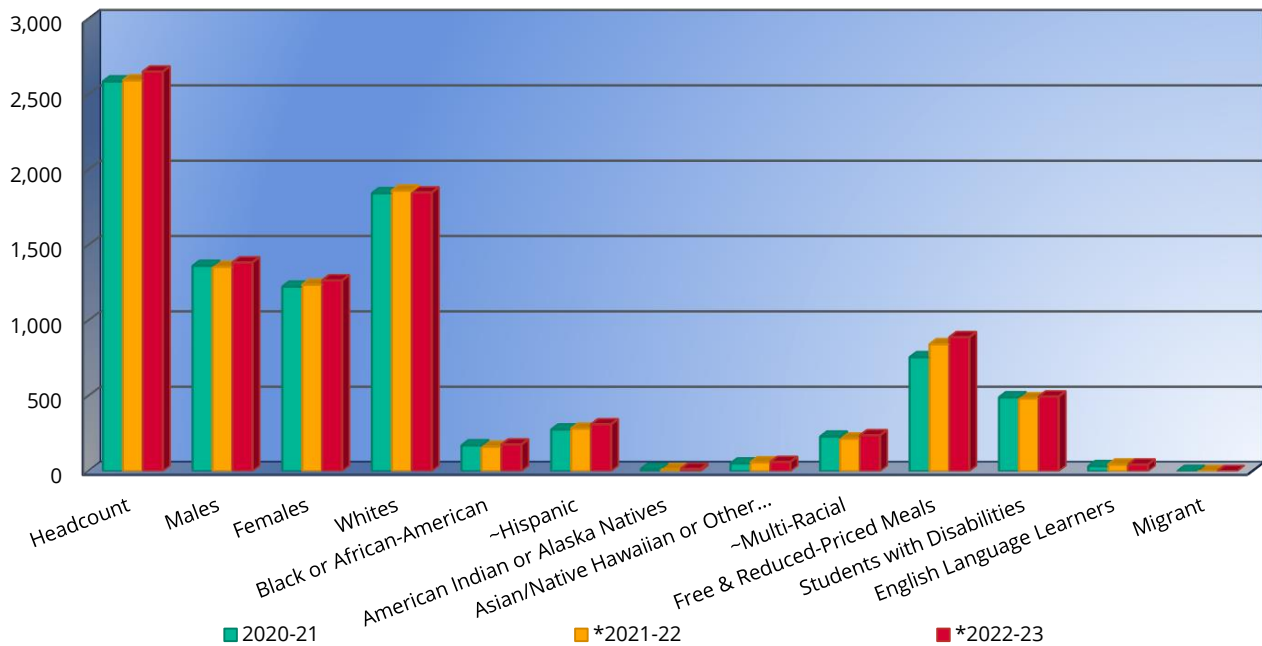
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Demographic Headcount¹

	2020-21	*2021-22	*2022-23
Headcount	2,586	2,593	2,651
Males	1,362	1,356	1,385
Females	1,224	1,237	1,266
Whites	1,844	1,862	1,849
Black or African-American	171	162	177
~Hispanic	276	282	311
American Indian or Alaska Natives	15	13	15
Asian/Native Hawaiian or Other Pacific Islander	51	58	61
~Multi-Racial	229	216	238
Free & Reduced-Priced Meals	756	842	889
Students with Disabilities	490	483	495
English Language Learners	33	44	44
² Migrant	1	0	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-22.