

# Financial Accountability Report

USD #: D0204

USD Name: Bonner Springs

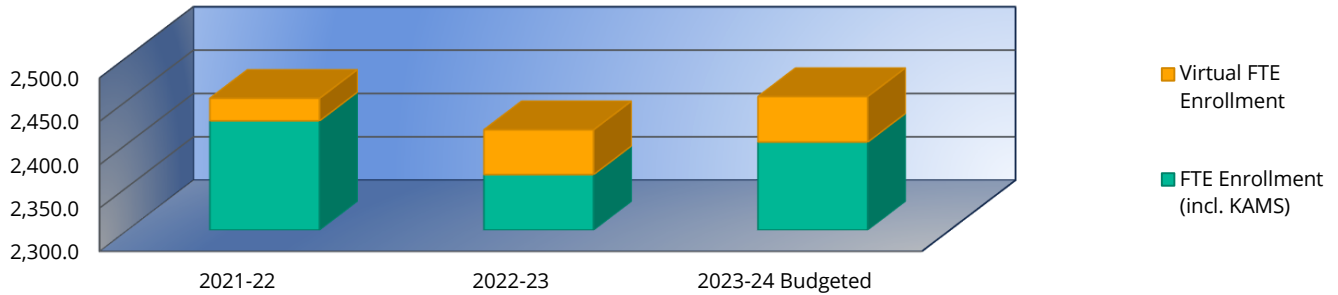
County Name: Wyandotte

School Year: 2024



## Full Time Equivalency (FTE) Enrollment\*

|                             | 2021-22        | 2022-23        | 2023-24 Budgeted |
|-----------------------------|----------------|----------------|------------------|
| FTE Enrollment (incl. KAMS) | 2,426.0        | 2,364.0        | 2,401.5          |
| Virtual FTE Enrollment      | 25.9           | 51.6           | 52.4             |
| <b>Total FTE Enrollment</b> | <b>2,451.9</b> | <b>2,415.6</b> | <b>2,453.9</b>   |

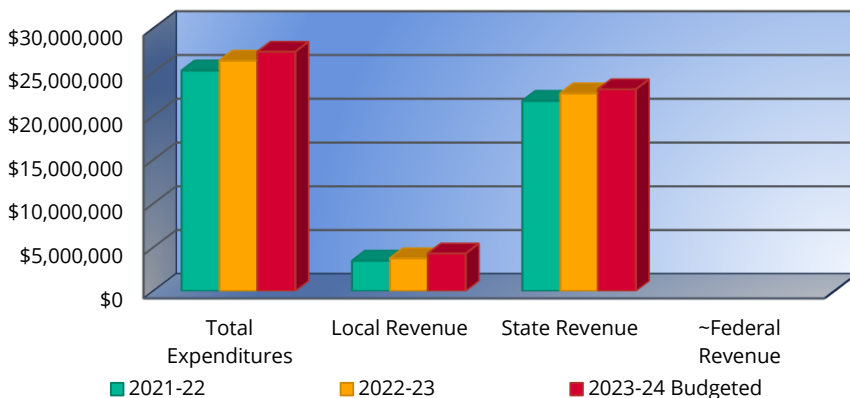


\* Includes 2/20 count.

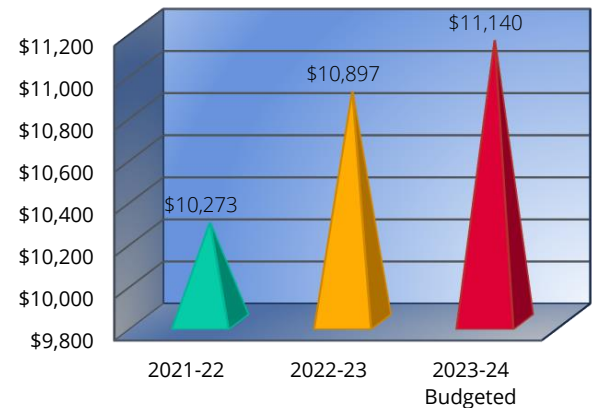
## General & Supplemental General (06 & 08)

|                                     | 2021-22             | 2022-23             | 2023-24 Budgeted    |
|-------------------------------------|---------------------|---------------------|---------------------|
| <b>*Total Expenditures</b>          | <b>\$25,188,736</b> | <b>\$26,321,790</b> | <b>\$27,337,112</b> |
| <b>Total Expenditures per Pupil</b> | <b>\$10,273</b>     | <b>\$10,897</b>     | <b>\$11,140</b>     |
| Local Revenue                       | \$3,465,355         | \$3,742,993         | \$4,291,032         |
| State Revenue                       | \$21,723,381        | \$22,578,797        | \$23,046,080        |
| ~Federal Revenue                    | \$0                 | N/A                 | N/A                 |

Total Expenditures



Total Expenditures per Pupil



\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

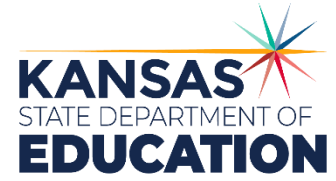
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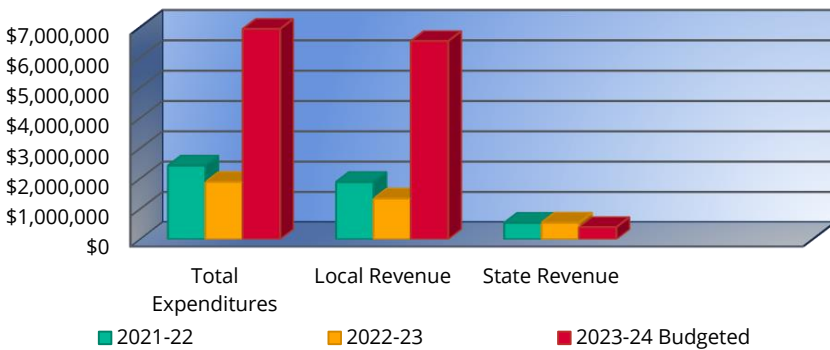
School Year: 2024



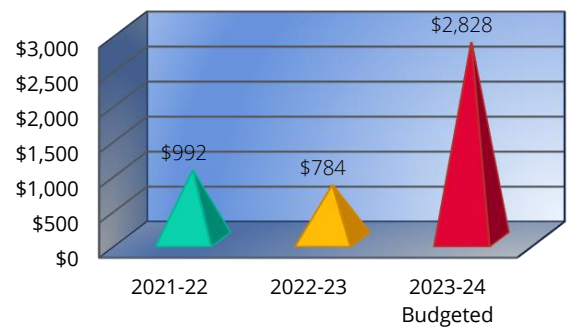
## Capital Outlay (16)

|                                     | 2021-22            | 2022-23            | 2023-24 Budgeted   |
|-------------------------------------|--------------------|--------------------|--------------------|
| <b>*Total Expenditures</b>          | <b>\$2,431,216</b> | <b>\$1,893,464</b> | <b>\$6,939,134</b> |
| <b>Total Expenditures per Pupil</b> | <b>\$992</b>       | <b>\$784</b>       | <b>\$2,828</b>     |
| Local Revenue                       | \$1,889,324        | \$1,346,392        | \$6,537,999        |
| State Revenue                       | \$541,892          | \$547,072          | \$401,135          |
| Federal Revenue                     | \$0                | \$0                | \$0                |

Total Expenditures



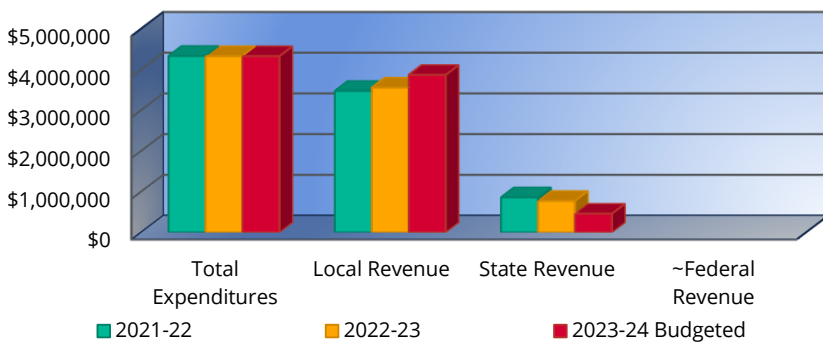
Total Expenditures per Pupil



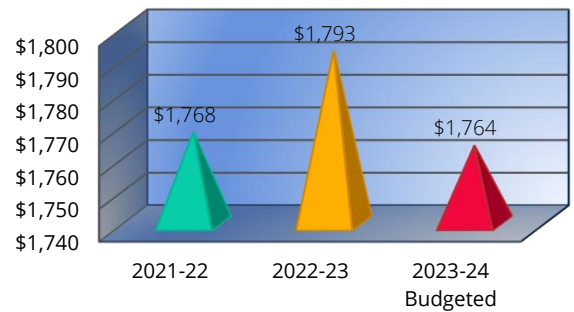
## Bond & Interest (62 & 63)

|                                     | 2021-22            | 2022-23            | 2023-24 Budgeted   |
|-------------------------------------|--------------------|--------------------|--------------------|
| <b>*Total Expenditures</b>          | <b>\$4,334,679</b> | <b>\$4,330,491</b> | <b>\$4,329,111</b> |
| <b>Total Expenditures per Pupil</b> | <b>\$1,768</b>     | <b>\$1,793</b>     | <b>\$1,764</b>     |
| Local Revenue                       | \$3,473,766        | \$3,555,720        | \$3,869,568        |
| State Revenue                       | \$860,913          | \$774,771          | \$459,543          |
| ~Federal Revenue                    | N/A                | N/A                | N/A                |

Total Expenditures



Total Expenditures per Pupil



\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

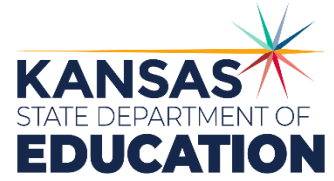
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County Name: Wyandotte

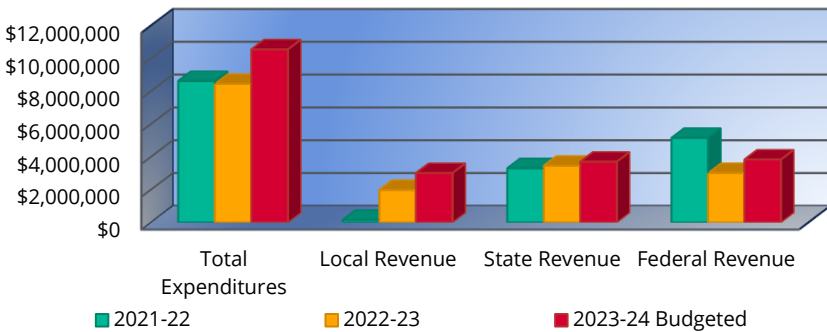
School Year: 2024



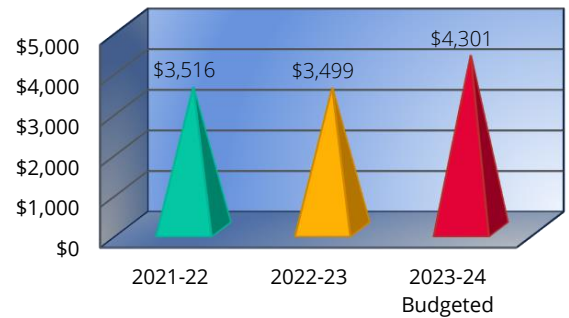
## All Other Funds

|                                     | 2021-22            | 2022-23            | 2023-24 Budgeted    |
|-------------------------------------|--------------------|--------------------|---------------------|
| <b>*Total Expenditures</b>          | <b>\$8,622,096</b> | <b>\$8,452,950</b> | <b>\$10,553,360</b> |
| <b>Total Expenditures per Pupil</b> | <b>\$3,516</b>     | <b>\$3,499</b>     | <b>\$4,301</b>      |
| Local Revenue                       | \$161,272          | \$1,981,270        | \$3,013,264         |
| State Revenue                       | \$3,306,294        | \$3,456,156        | \$3,702,727         |
| Federal Revenue                     | \$5,154,530        | \$3,015,524        | \$3,837,369         |

Total Expenditures



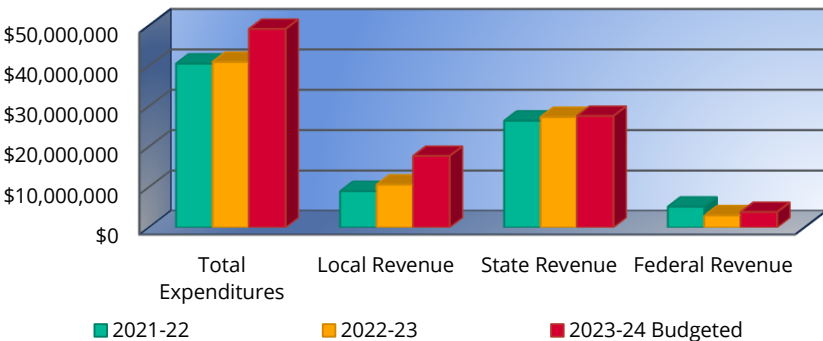
Total Expenditures per Pupil



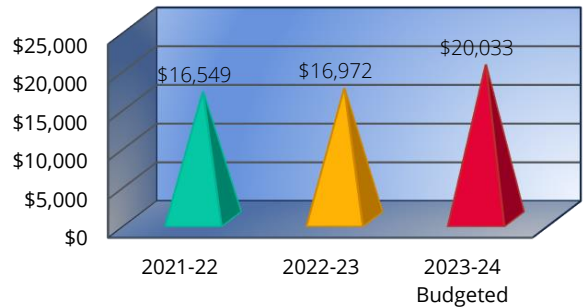
## Total of All Funds

|                                     | 2021-22             | 2022-23             | 2023-24 Budgeted    |
|-------------------------------------|---------------------|---------------------|---------------------|
| <b>*Total Expenditures</b>          | <b>\$40,576,727</b> | <b>\$40,998,695</b> | <b>\$49,158,717</b> |
| <b>Total Expenditures per Pupil</b> | <b>\$16,549</b>     | <b>\$16,972</b>     | <b>\$20,033</b>     |
| Local Revenue                       | \$8,989,717         | \$10,626,375        | \$17,711,863        |
| State Revenue                       | \$26,432,480        | \$27,356,796        | \$27,609,485        |
| Federal Revenue                     | \$5,154,530         | \$3,015,524         | \$3,837,369         |

Total Expenditures



Total Expenditures per Pupil



\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

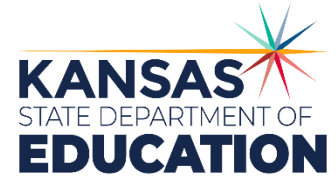
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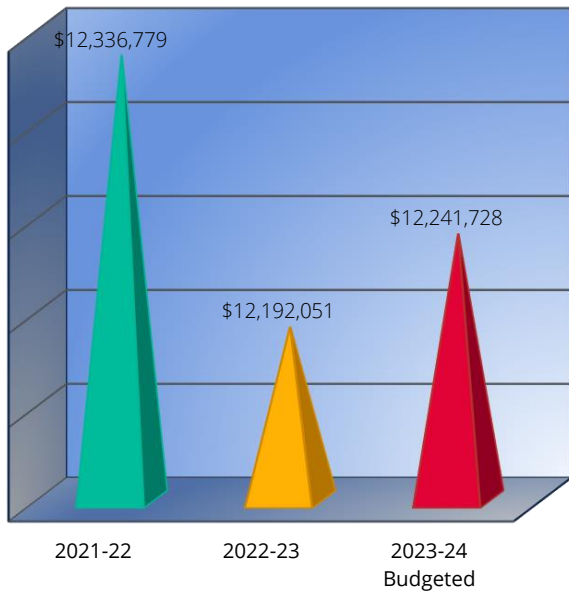
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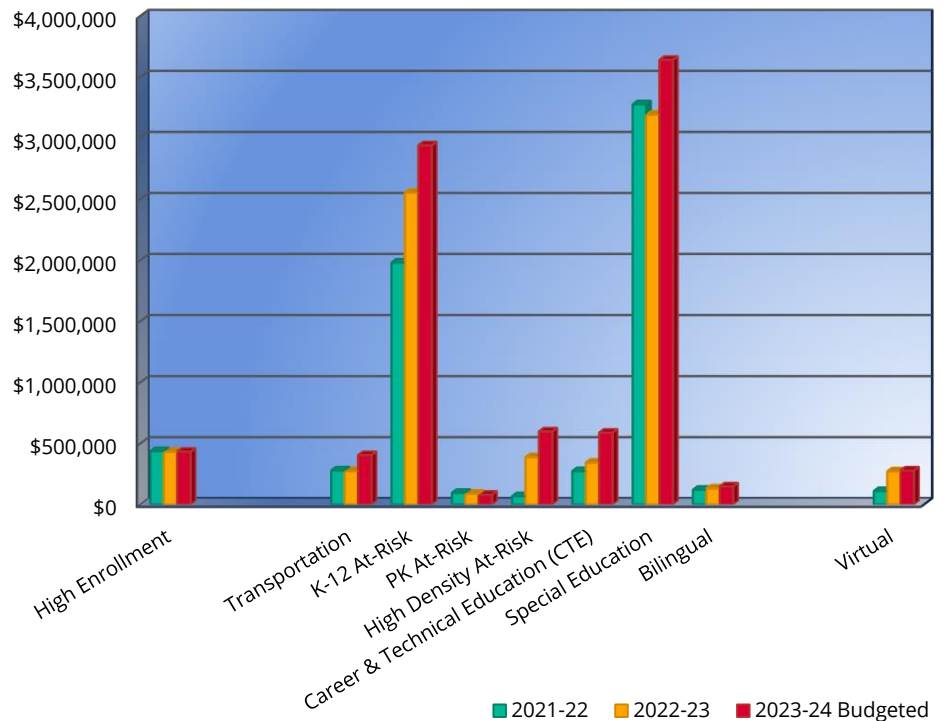
## State Aid

|  | 2021-22      | 2022-23      | 2023-24 Budgeted |
|--|--------------|--------------|------------------|
| Base State Aid                               | \$12,336,779 | \$12,192,051 | \$12,241,728     |
| High Enrollment State Aid                    | \$435,776    | \$430,325    | \$431,462        |
| Low Enrollment State Aid                     | \$0          | \$0          | \$0              |
| School Facilities State Aid                  | N/A          | N/A          | N/A              |
| Transportation State Aid                     | \$277,654    | \$271,861    | \$403,478        |
| K-12 At-Risk State Aid                       | \$1,979,344  | \$2,551,904  | \$2,940,355      |
| PK At-Risk State Aid                         | \$94,120     | \$87,228     | \$78,864         |
| High Density At-Risk State Aid               | \$66,825     | \$386,226    | \$596,822        |
| Career & Technical Education (CTE) State Aid | \$272,477    | \$341,643    | \$587,155        |
| Special Education State Aid                  | \$3,275,896  | \$3,191,064  | \$3,640,106      |
| Bilingual State Aid                          | \$120,003    | \$129,873    | \$147,043        |
| Ancillary State Aid                          | \$0          | \$0          | \$0              |
| Cost of Living State Aid                     | \$0          | \$0          | \$0              |
| Virtual State Aid                            | \$109,170    | \$270,044    | \$277,339        |

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

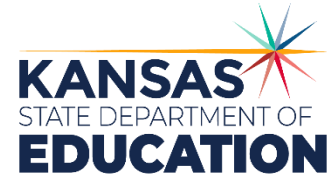
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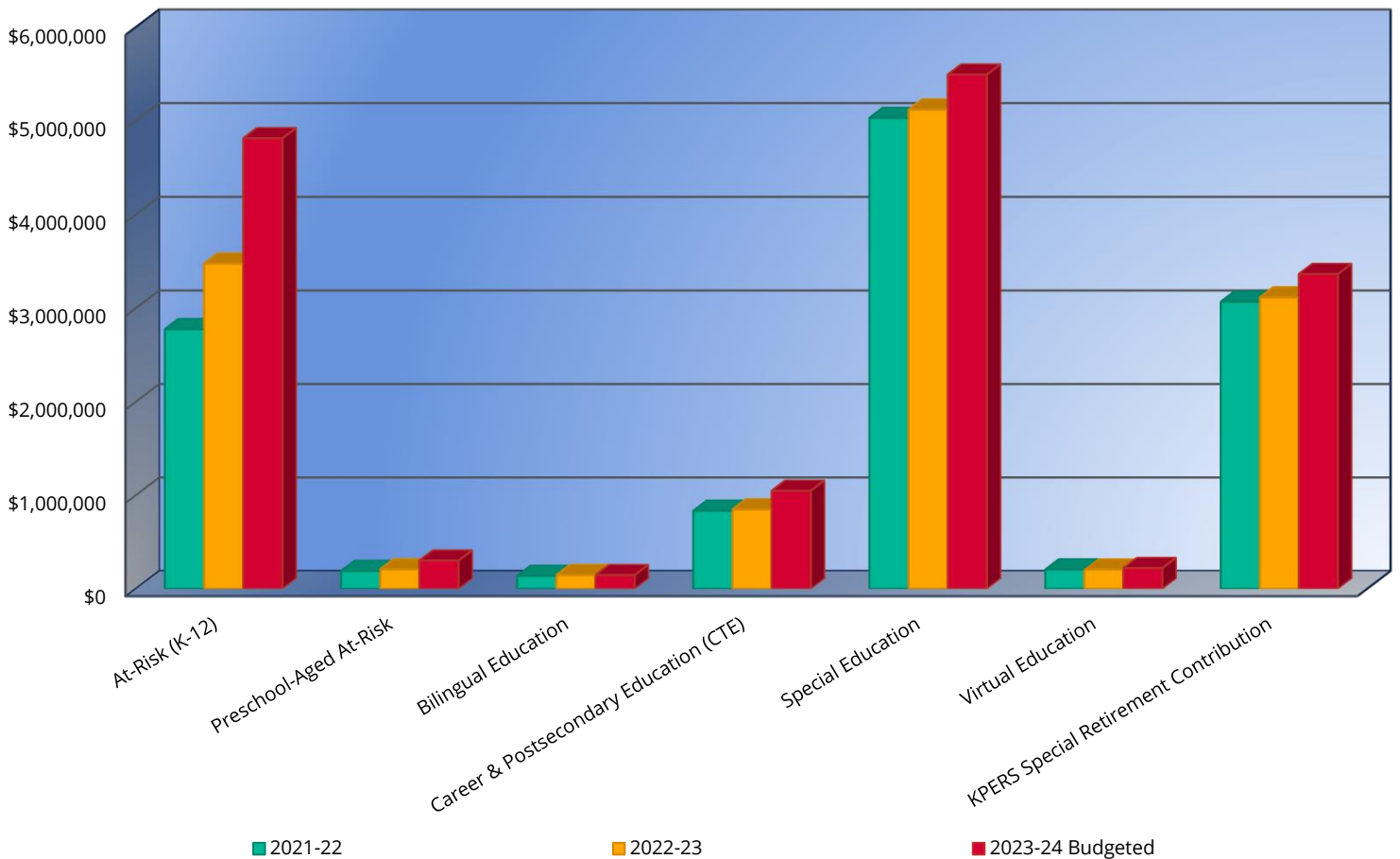
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## Total Expenditures of Selected Funds

|   | 2021-22     | 2022-23     | 2023-24 Budgeted |
|---|-------------|-------------|------------------|
| At-Risk (K-12) - 13                         | \$2,776,415 | \$3,476,505 | \$4,814,994      |
| Preschool-Aged At-Risk - 11                 | \$190,240   | \$207,696   | \$301,230        |
| Bilingual Education - 14                    | \$137,549   | \$145,830   | \$146,071        |
| Career & Postsecondary Education (CTE) - 34 | \$833,848   | \$848,555   | \$1,048,239      |
| Special Education - 30                      | \$5,032,283 | \$5,121,015 | \$5,495,381      |
| Virtual Education - 15                      | \$205,610   | \$205,448   | \$221,007        |
| KPERS Special Retirement Contribution - 51  | \$3,069,982 | \$3,116,486 | \$3,365,805      |



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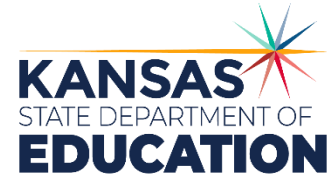
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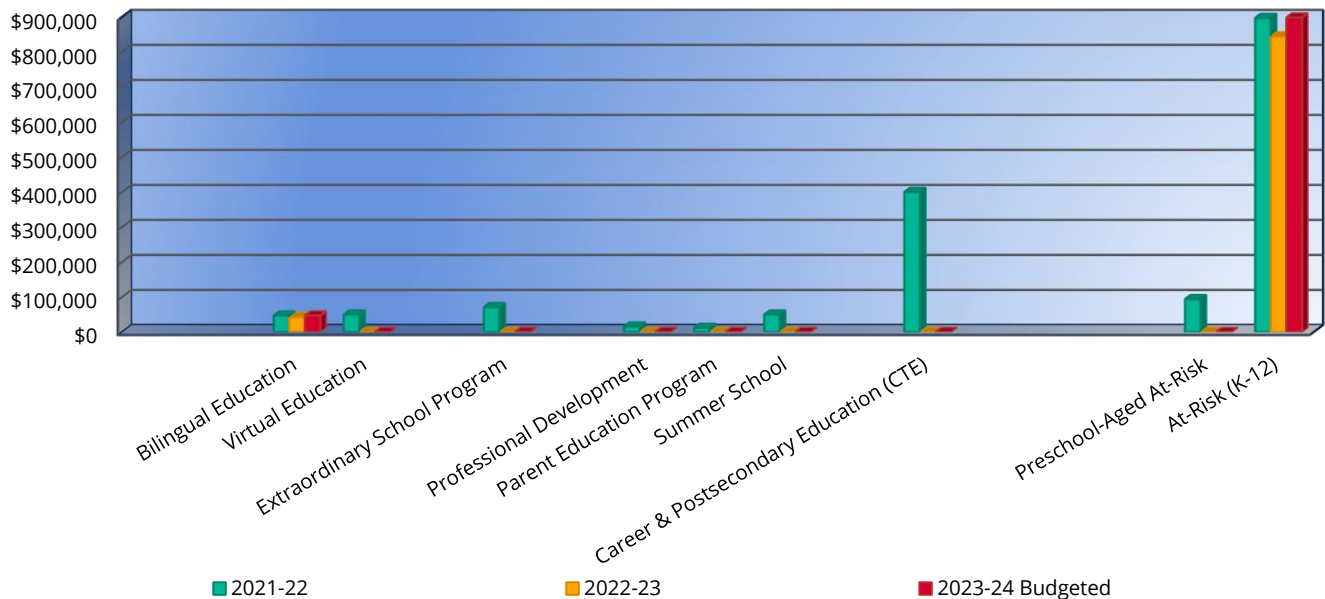
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## Supplemental General (08) Transfers

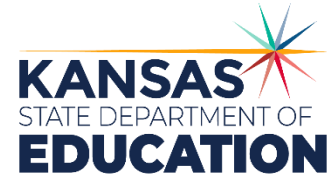
|   | 2021-22   | 2022-23   | 2023-24 Budgeted |
|---|-----------|-----------|------------------|
| Adult Education - 10                        | \$0       | \$0       | \$0              |
| Adult Supplemental Education - 12           | \$0       | \$0       | \$0              |
| Bilingual Education - 14                    | \$47,088  | \$43,240  | \$47,303         |
| Virtual Education - 15                      | \$50,000  | \$0       | \$0              |
| Driver Training - 18                        | \$0       | \$0       | \$0              |
| Extraordinary School Program - 22           | \$71,000  | \$0       | \$0              |
| Food Service - 24                           | \$0       | \$0       | \$0              |
| Professional Development - 26               | \$16,000  | \$0       | \$0              |
| Parent Education Program - 28               | \$12,000  | \$0       | \$0              |
| Summer School - 29                          | \$50,000  | \$0       | \$0              |
| Special Education - 30                      | \$0       | \$0       | \$0              |
| Career & Postsecondary Education (CTE) - 34 | \$400,000 | \$0       | \$0              |
| Special Reserve Fund - 47                   | \$0       | \$0       | \$0              |
| Special Liability Expense Fund - 42         | \$0       | \$0       | \$0              |
| Textbook & Student Material Revolving - 55  | \$0       | \$0       | \$0              |
| Preschool-Aged At-Risk - 11                 | \$94,000  | \$0       | \$0              |
| At-Risk (K-12) - 13                         | \$897,323 | \$844,786 | \$898,751        |



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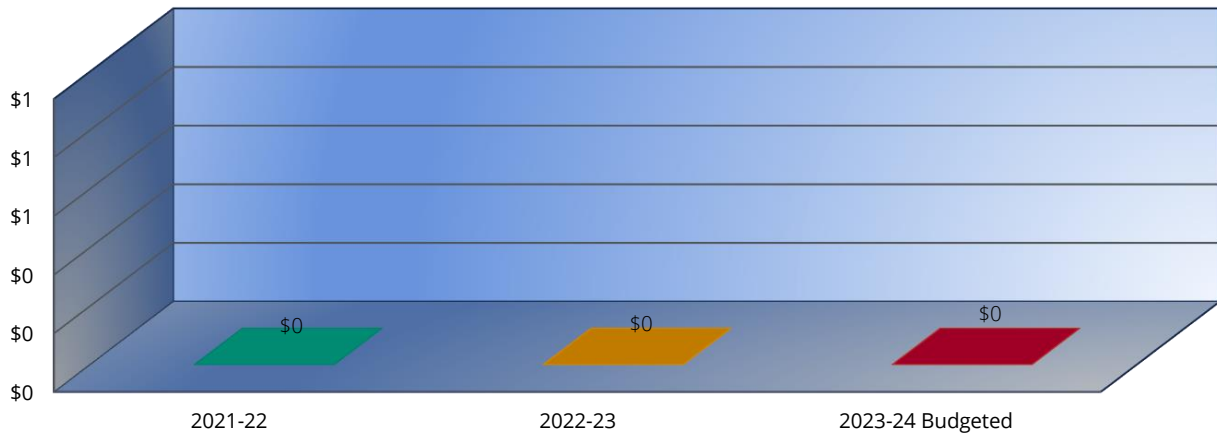
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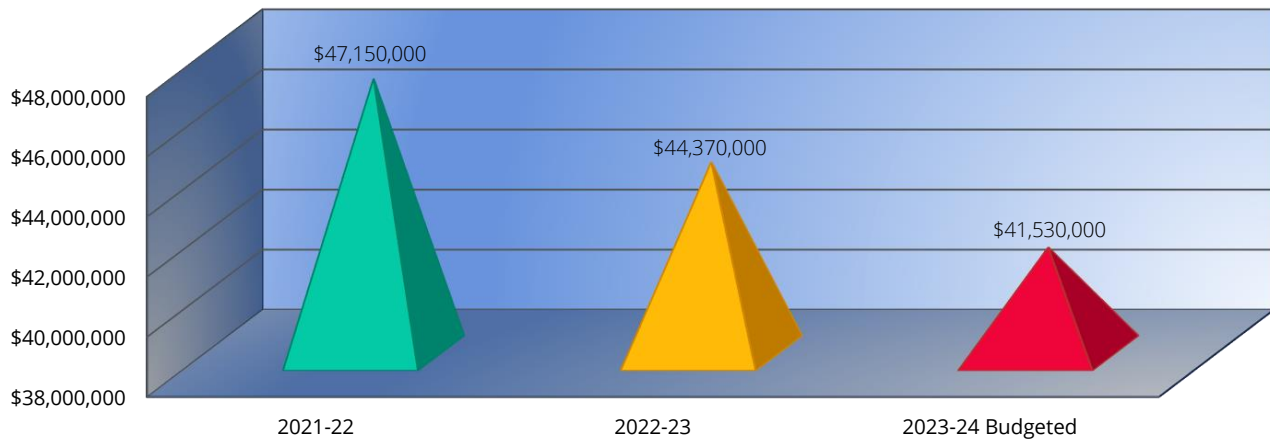
## Article 6, Section 6 Constitutional Challenge

|  | 2021-22        | 2022-23 | 2023-24 Budgeted |
|--|----------------|---------|------------------|
| Total Expenditures                                       | \$0            | \$0     | \$0              |
| <b>Aggregate Expenditures from 7/1/2010 to 6/30/2023</b> | <b>\$7,470</b> |         |                  |



## General Obligation Bonded Indebtedness

|                                | 2021-22      | 2022-23      | 2023-24 Budgeted |
|--------------------------------|--------------|--------------|------------------|
| Outstanding Principal (July 1) | \$47,150,000 | \$44,370,000 | \$41,530,000     |



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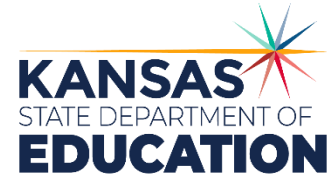
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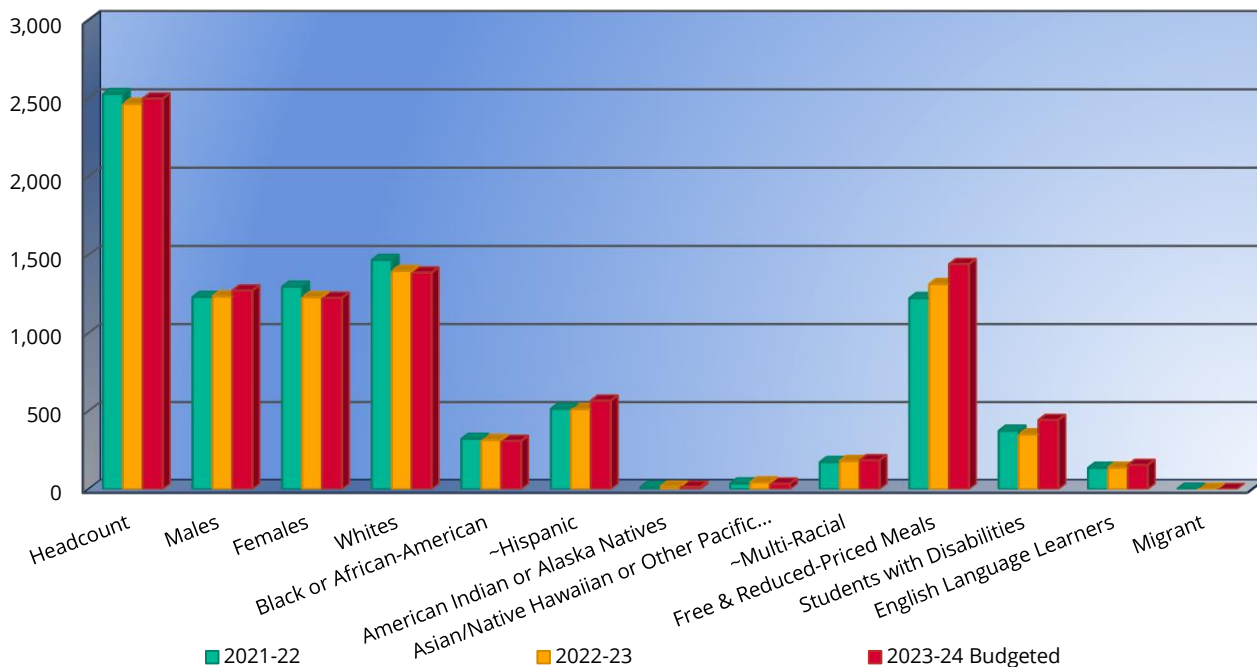
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## Demographic Headcount<sup>1</sup>

|   | 2021-22 | 2022-23 | 2023-24 Budgeted |
|---|---------|---------|------------------|
| Headcount                                       | 2,528   | 2,465   | 2,499            |
| Males   | 1,231   | 1,235   | 1,273            |
| Females   | 1,297   | 1,230   | 1,226            |
| Whites  | 1,468   | 1,398   | 1,388            |
| Black or African-American                       | 322     | 315     | 309              |
| ~Hispanic                                       | 515     | 513     | 567              |
| American Indian or Alaska Natives               | 14      | 16      | 15               |
| Asian/Native Hawaiian or Other Pacific Islander | 36      | 43      | 35               |
| ~Multi-Racial                                   | 173     | 180     | 185              |
| Free & Reduced-Priced Meals                     | 1,224   | 1,314   | 1,442            |
| Students with Disabilities                      | 374     | 351     | 443              |
| English Language Learners                       | 136     | 137     | 155              |
| <sup>2</sup> Migrant                            | 2       | 1       | N/A              |



1 Demographic Data is unaudited.

2 Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.