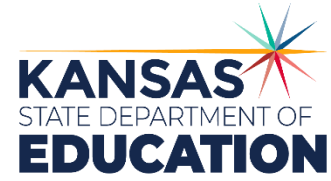


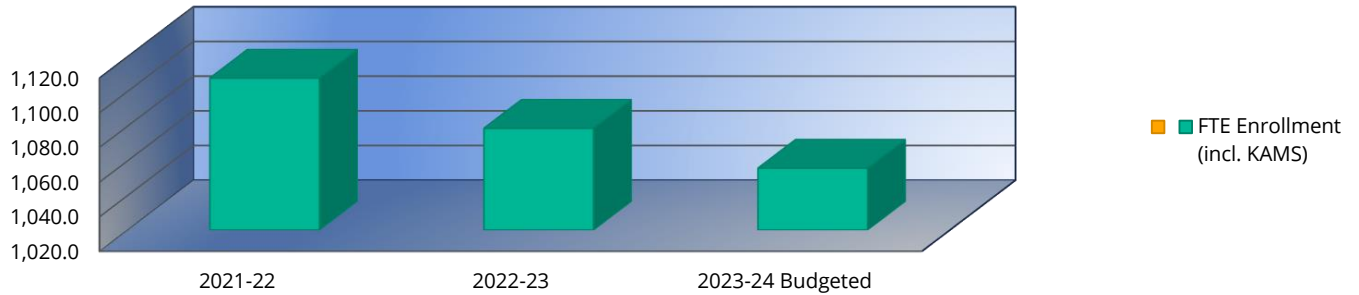
Financial Accountability Report

USD #: D0264
 USD Name: Clearwater
 County Name: Sedgwick
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Full Time Equivalency (FTE) Enrollment*

	2021-22	2022-23	2023-24 Budgeted
FTE Enrollment (incl. KAMS)	1,107.6	1,078.7	1,055.7
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	1,107.6	1,078.7	1,055.7

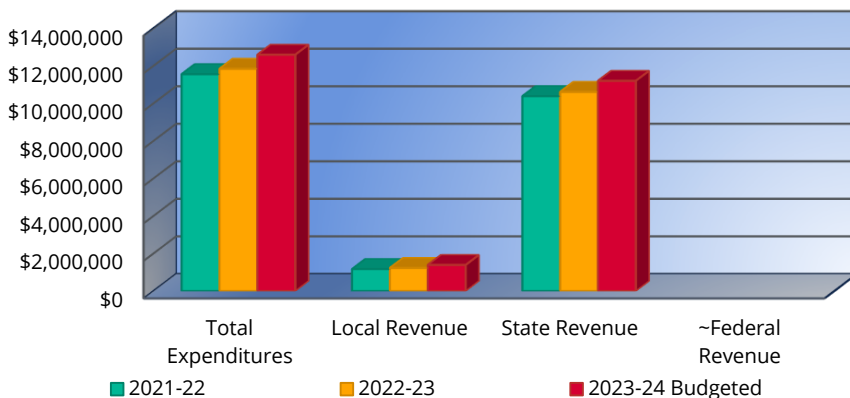


* Includes 2/20 count.

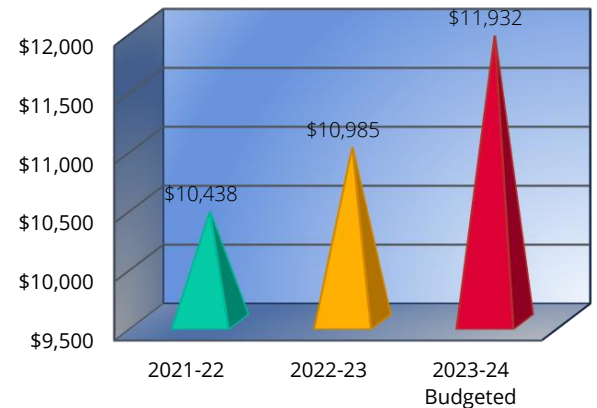
General & Supplemental General (06 & 08)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$11,560,982	\$11,849,369	\$12,596,868
Total Expenditures per Pupil	\$10,438	\$10,985	\$11,932
Local Revenue	\$1,173,295	\$1,232,172	\$1,390,970
State Revenue	\$10,387,687	\$10,617,197	\$11,205,898
~Federal Revenue	\$0	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

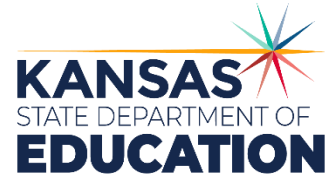
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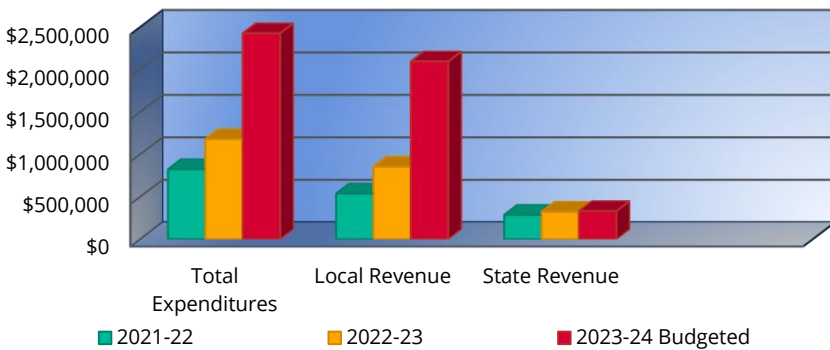
School Year: 2024



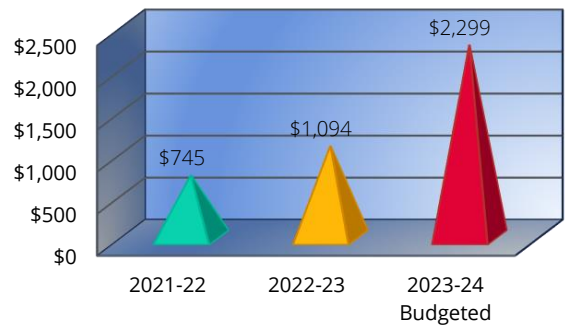
Capital Outlay (16)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$825,603	\$1,179,911	\$2,427,055
Total Expenditures per Pupil	\$745	\$1,094	\$2,299
Local Revenue	\$538,047	\$855,693	\$2,095,126
State Revenue	\$287,556	\$324,218	\$331,929
Federal Revenue	\$0	\$0	\$0

Total Expenditures



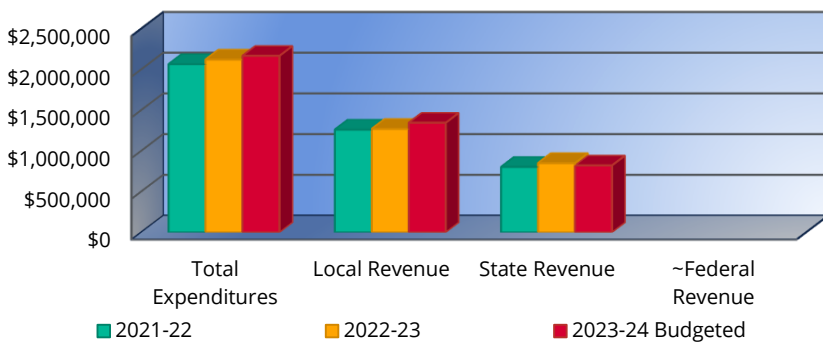
Total Expenditures per Pupil



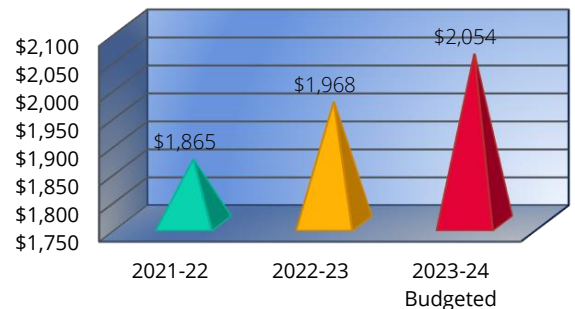
Bond & Interest (62 & 63)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$2,066,088	\$2,122,619	\$2,168,275
Total Expenditures per Pupil	\$1,865	\$1,968	\$2,054
Local Revenue	\$1,261,928	\$1,271,443	\$1,345,871
State Revenue	\$804,160	\$851,176	\$822,404
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

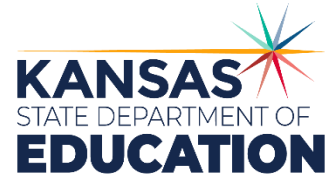
Financial Accountability Report

USD #: D0264

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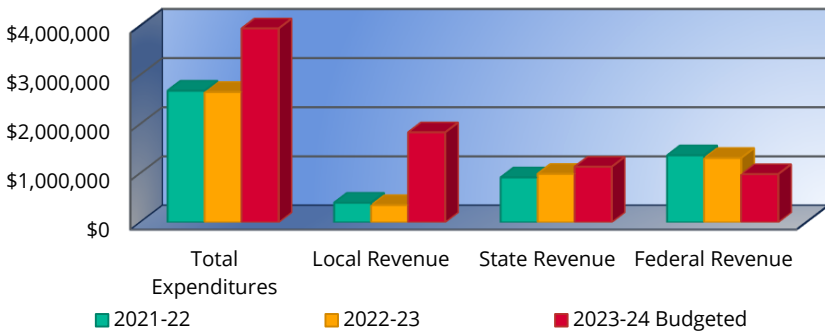
School Year: 2024



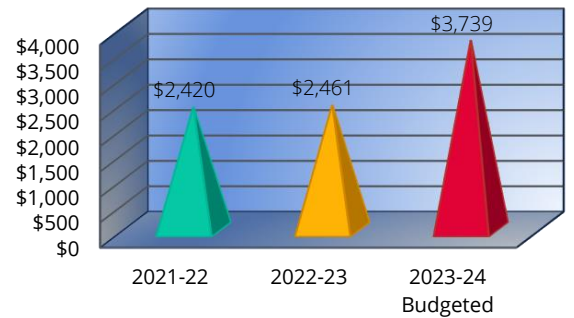
All Other Funds

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$2,679,971	\$2,654,410	\$3,947,573
Total Expenditures per Pupil	\$2,420	\$2,461	\$3,739
Local Revenue	\$400,044	\$353,393	\$1,832,887
State Revenue	\$915,152	\$988,656	\$1,132,336
Federal Revenue	\$1,364,775	\$1,312,361	\$982,350

Total Expenditures



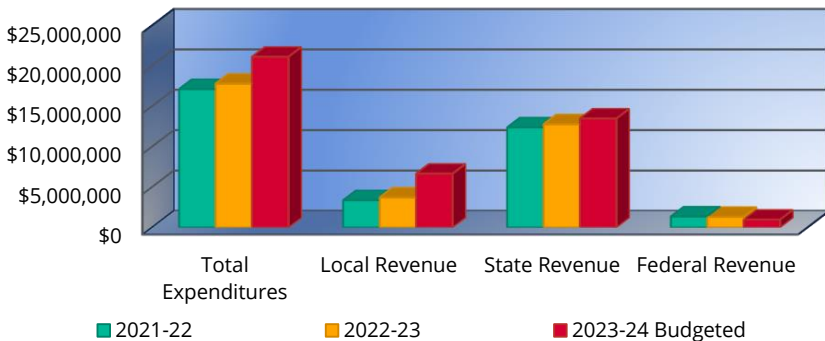
Total Expenditures per Pupil



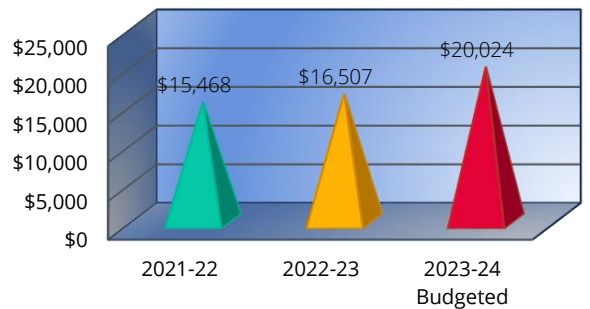
Total of All Funds

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$17,132,644	\$17,806,309	\$21,139,771
Total Expenditures per Pupil	\$15,468	\$16,507	\$20,024
Local Revenue	\$3,373,314	\$3,712,701	\$6,664,854
State Revenue	\$12,394,555	\$12,781,247	\$13,492,567
Federal Revenue	\$1,364,775	\$1,312,361	\$982,350

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

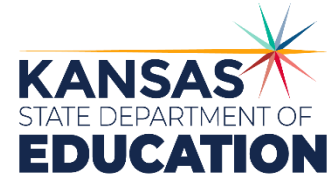
Financial Accountability Report

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USD Name: Clearwater

County Name: Sedgwick

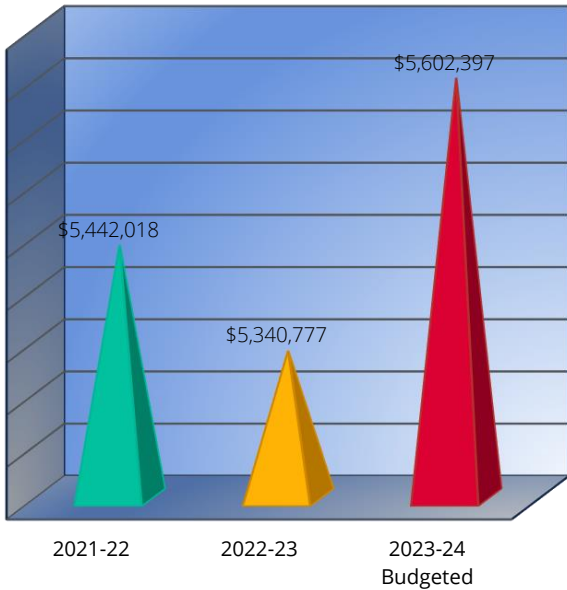
School Year: 2024



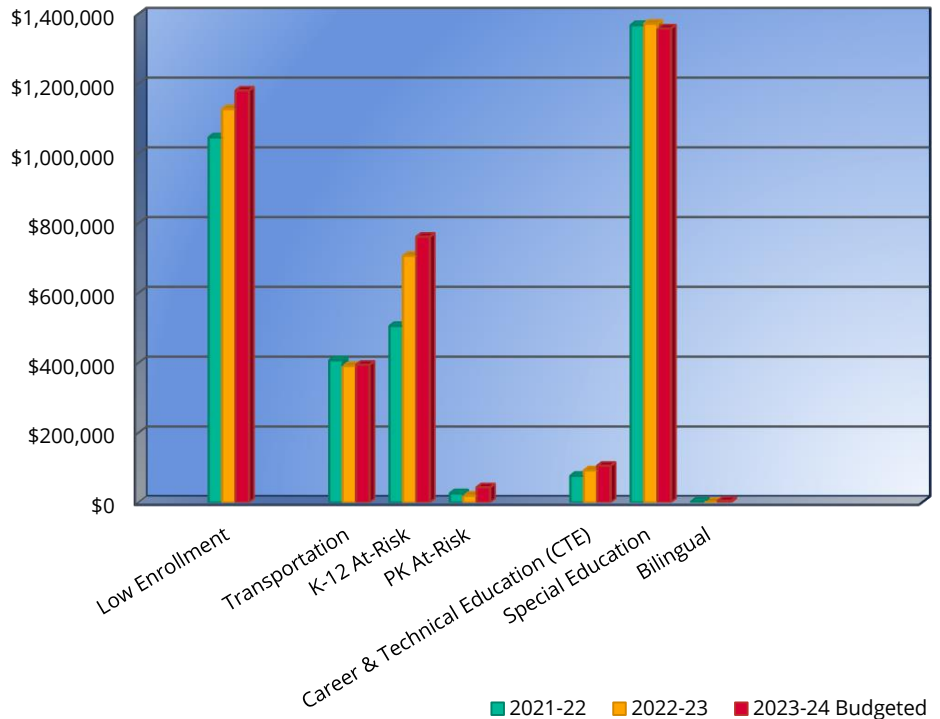
State Aid

	2021-22	2022-23	2023-24 Budgeted
Base State Aid	\$5,442,018	\$5,340,777	\$5,602,397
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$1,046,144	\$1,127,180	\$1,180,416
School Facilities State Aid	N/A	N/A	N/A
Transportation State Aid	\$407,069	\$390,588	\$394,320
K-12 At-Risk State Aid	\$505,424	\$706,062	\$761,165
PK At-Risk State Aid	\$25,883	\$19,384	\$43,248
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$76,237	\$91,589	\$104,813
Special Education State Aid	\$1,367,982	\$1,371,991	\$1,358,292
Bilingual State Aid	\$1,882	\$969	\$4,579
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



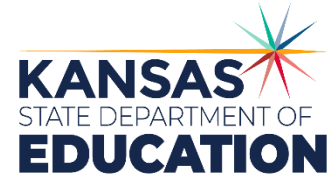
All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

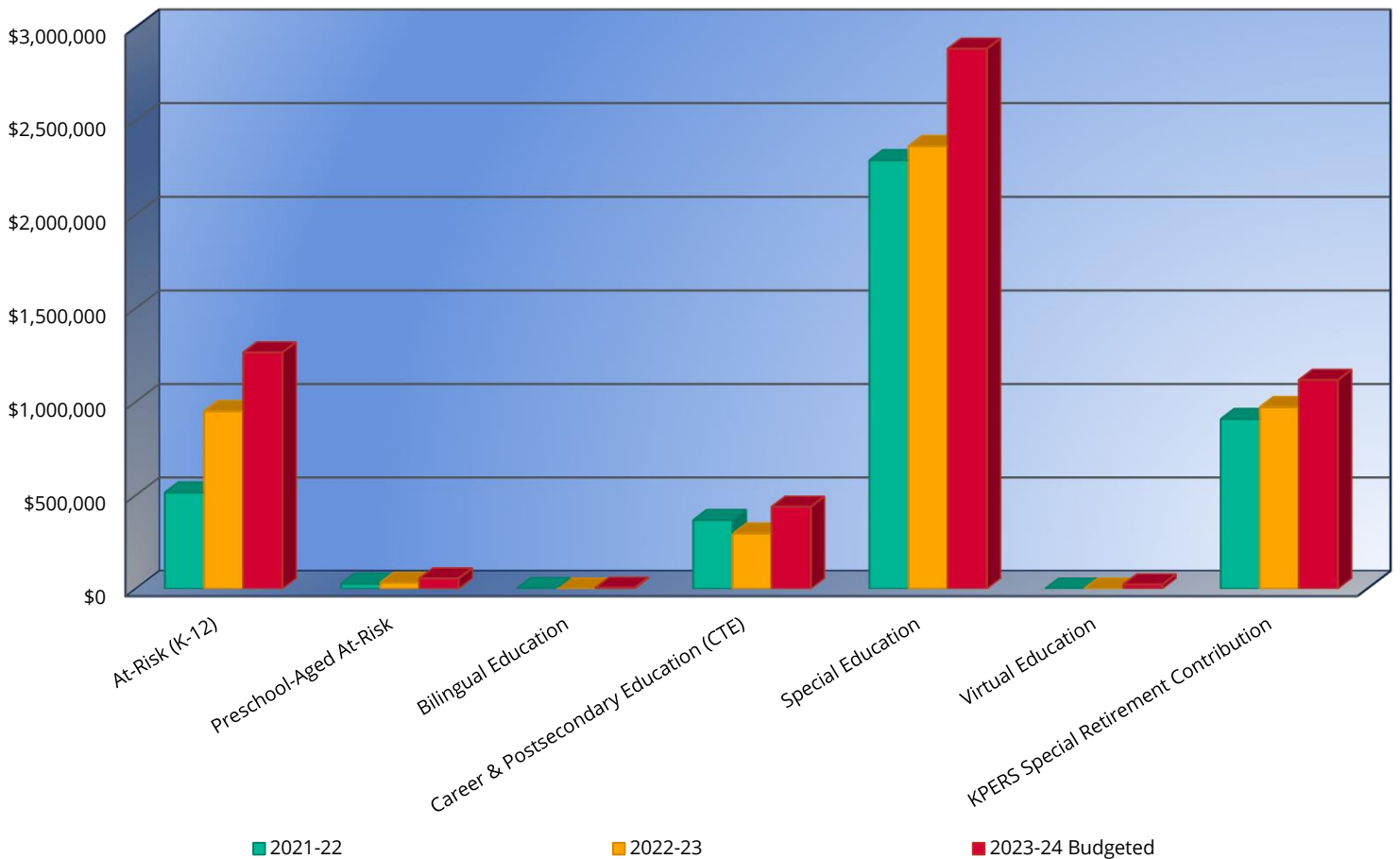
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Total Expenditures of Selected Funds

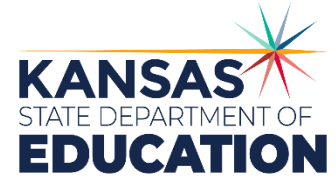
	2021-22	2022-23	2023-24 Budgeted
At-Risk (K-12) - 13	\$514,607	\$949,375	\$1,263,716
Preschool-Aged At-Risk - 11	\$26,038	\$31,528	\$55,000
Bilingual Education - 14	\$2,626	\$0	\$4,922
Career & Postsecondary Education (CTE) - 34	\$366,970	\$295,046	\$438,500
Special Education - 30	\$2,290,071	\$2,365,849	\$2,885,155
Virtual Education - 15	\$0	\$0	\$22,800
KPERS Special Retirement Contribution - 51	\$907,642	\$971,126	\$1,116,795



Note: The scale for each chart will vary based on individual district's data.

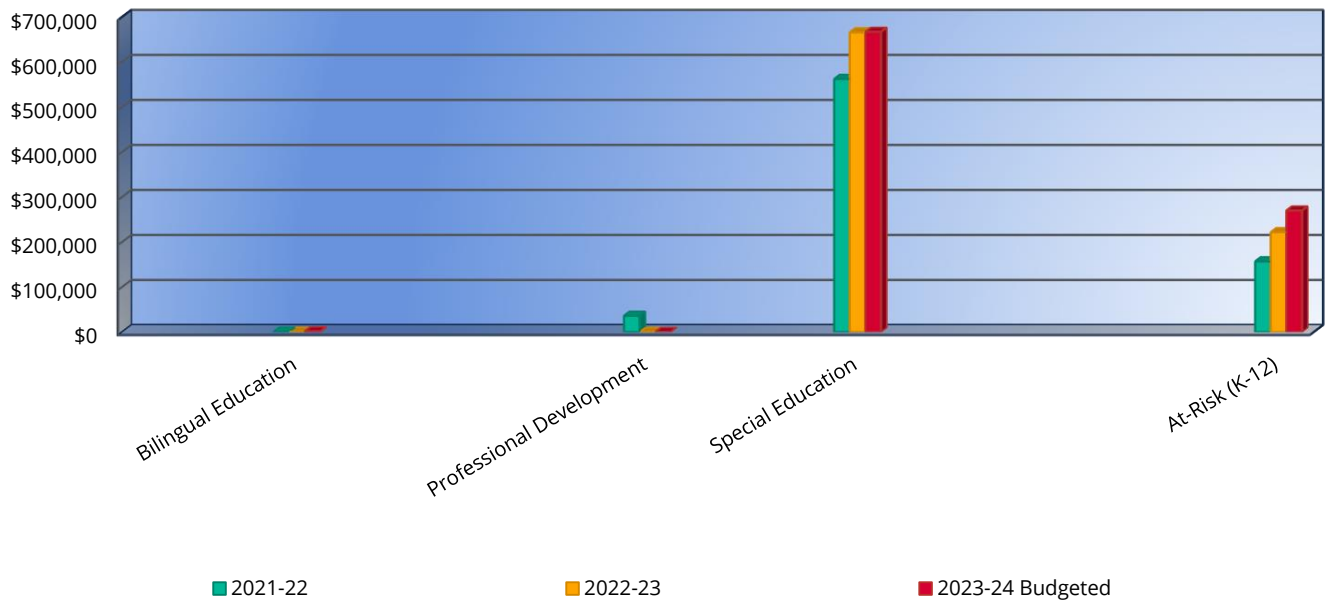
Financial Accountability Report

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Supplemental General (08) Transfers

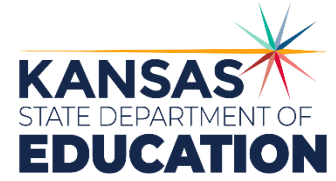
	2021-22	2022-23	2023-24 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$550	\$284	\$1,524
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$36,090	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$562,426	\$665,901	\$667,021
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$157,055	\$221,889	\$269,908



Note: The scale for each chart will vary based on individual district's data.

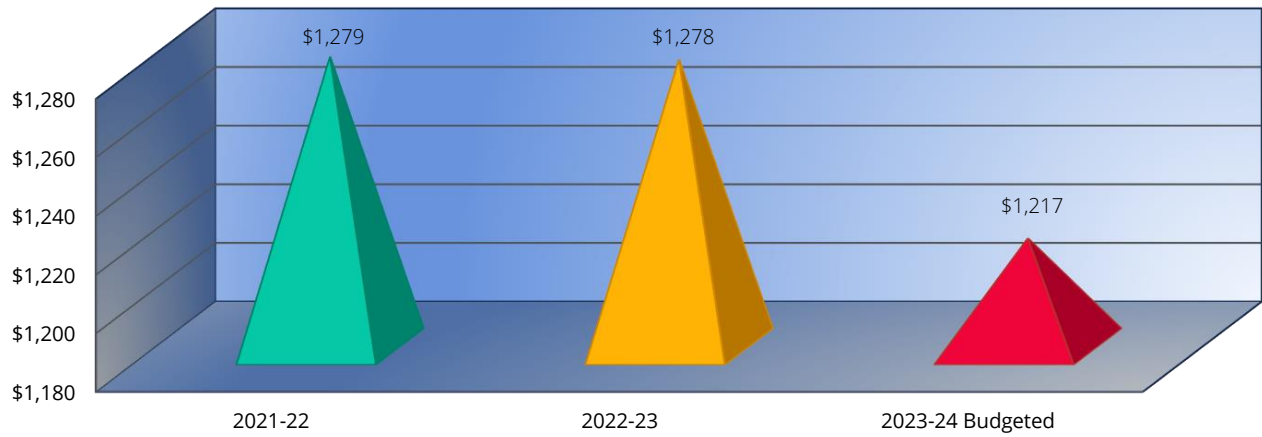
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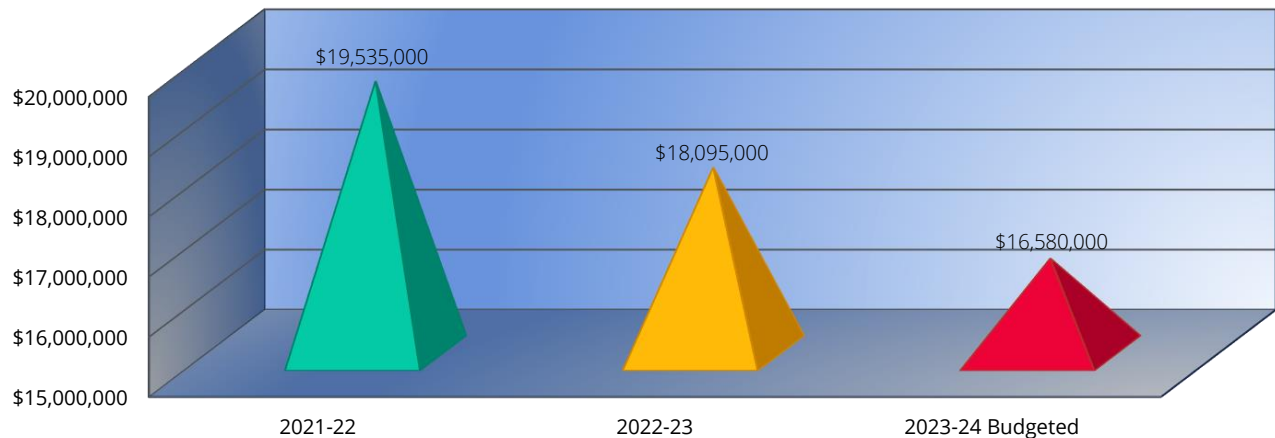
Article 6, Section 6 Constitutional Challenge

	2021-22	2022-23	2023-24 Budgeted
Total Expenditures	\$1,279	\$1,278	\$1,217
Aggregate Expenditures from 7/1/2010 to 6/30/2023		\$55,197	



General Obligation Bonded Indebtedness

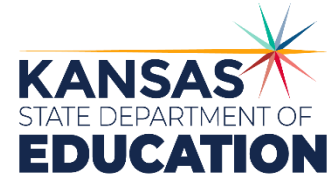
	2021-22	2022-23	2023-24 Budgeted
Outstanding Principal (July 1)	\$19,535,000	\$18,095,000	\$16,580,000



Note: The scale for each chart will vary based on individual district's data.

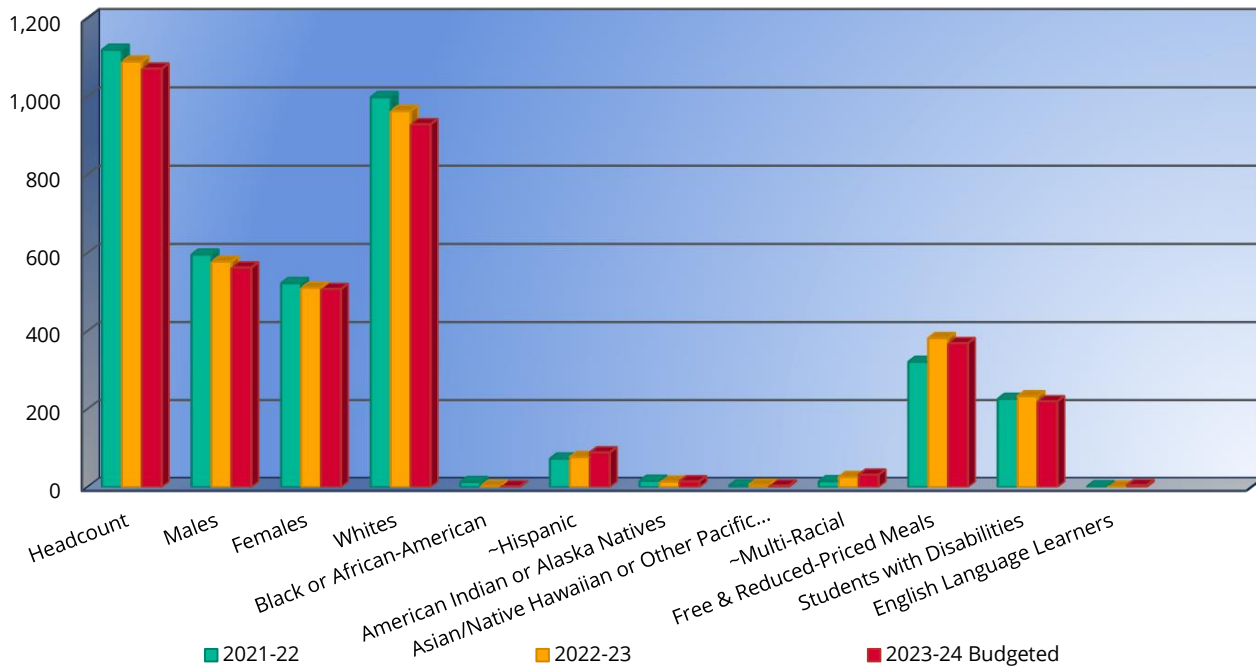
Financial Accountability Report

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Demographic Headcount¹

	2021-22	2022-23	2023-24 Budgeted
Headcount	1,119	1,089	1,071
Males	596	578	563
Females	523	511	508
Whites	998	963	929
Black or African-American	13	3	2
~Hispanic	73	77	89
American Indian or Alaska Natives	16	14	15
Asian/Native Hawaiian or Other Pacific Islander	4	6	4
~Multi-Racial	15	26	32
Free & Reduced-Priced Meals	321	382	369
Students with Disabilities	226	233	220
English Language Learners	2	1	5
² Migrant	0	0	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.