

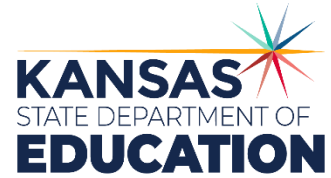
Financial Accountability Report

USD #: D0469

USD Name: Lansing

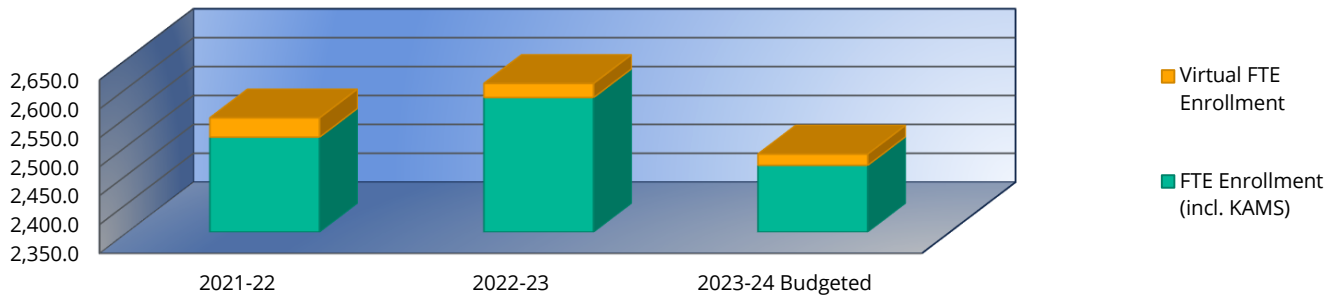
County Name: Leavenworth

School Year: 2024



Full Time Equivalency (FTE) Enrollment*

	2021-22	2022-23	2023-24 Budgeted
FTE Enrollment (incl. KAMS)	2,514.2	2,582.8	2,465.4
Virtual FTE Enrollment	33.4	24.3	19.5
Total FTE Enrollment	2,547.6	2,607.1	2,484.9

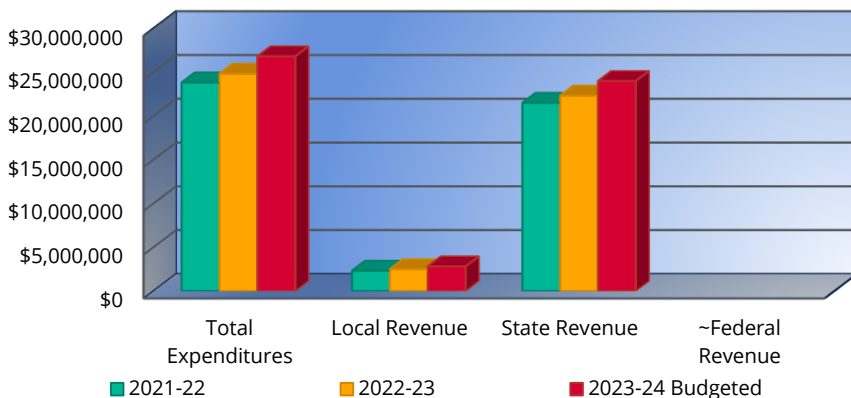


* Includes 2/20 count.

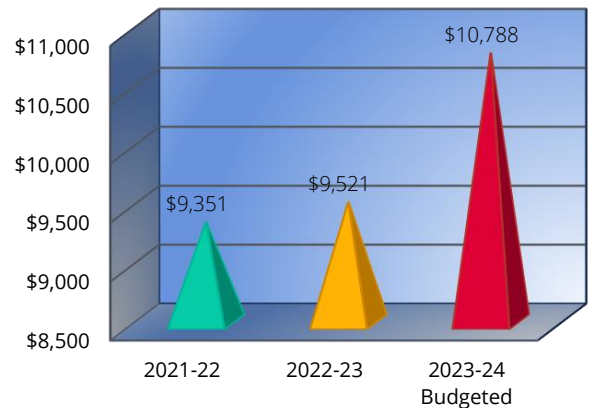
General & Supplemental General (06 & 08)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$23,823,167	\$24,822,640	\$26,808,262
Total Expenditures per Pupil	\$9,351	\$9,521	\$10,788
Local Revenue	\$2,327,895	\$2,500,182	\$2,819,704
State Revenue	\$21,495,272	\$22,322,458	\$23,988,558
~Federal Revenue	\$0	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

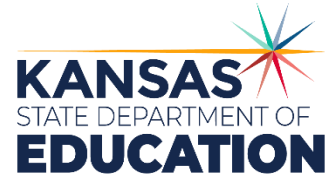
Financial Accountability Report

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County Name: Leavenworth

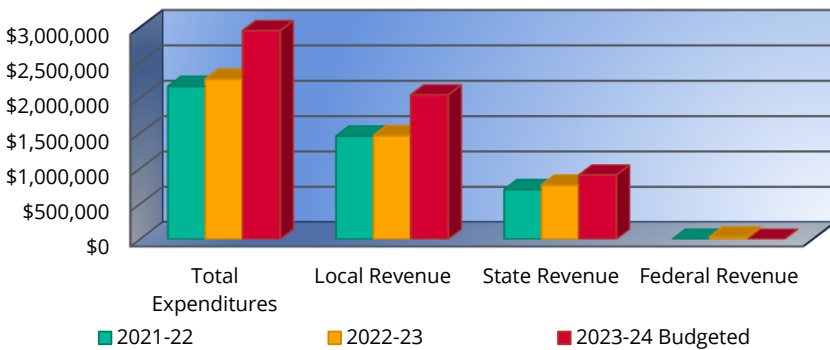
School Year: 2024



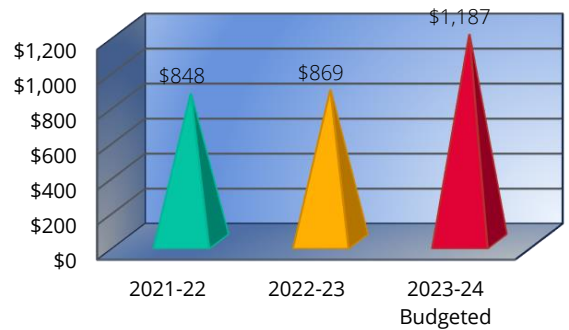
Capital Outlay (16)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$2,161,449	\$2,264,371	\$2,949,036
Total Expenditures per Pupil	\$848	\$869	\$1,187
Local Revenue	\$1,458,193	\$1,464,993	\$2,041,020
State Revenue	\$703,256	\$766,525	\$908,016
Federal Revenue	\$0	\$32,853	\$0

Total Expenditures



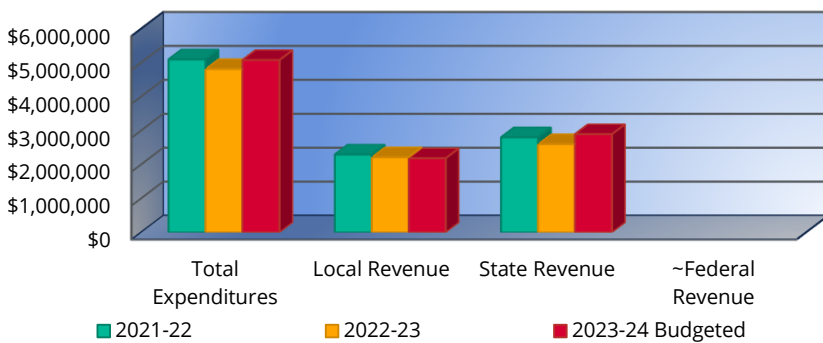
Total Expenditures per Pupil



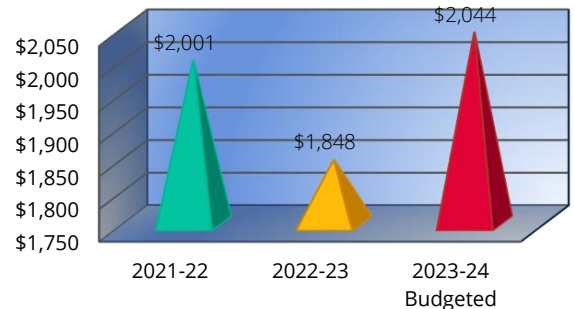
Bond & Interest (62 & 63)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$5,098,256	\$4,816,660	\$5,079,536
Total Expenditures per Pupil	\$2,001	\$1,848	\$2,044
Local Revenue	\$2,294,215	\$2,215,664	\$2,184,201
State Revenue	\$2,804,041	\$2,600,996	\$2,895,335
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

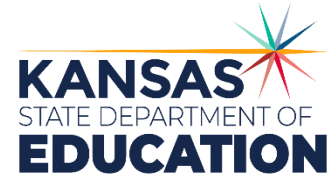
Financial Accountability Report

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USD Name: Lansing

County Name: Leavenworth

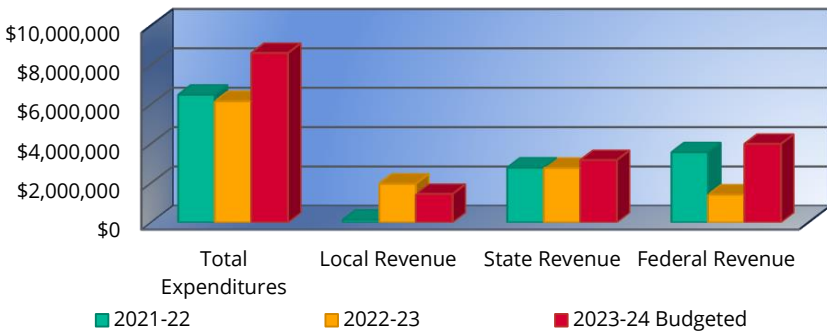
School Year: 2024



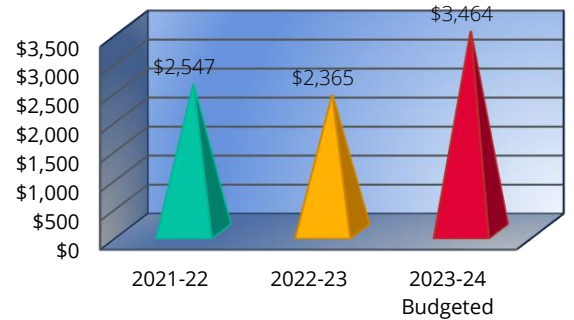
All Other Funds

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$6,488,666	\$6,165,246	\$8,608,270
Total Expenditures per Pupil	\$2,547	\$2,365	\$3,464
Local Revenue	\$138,818	\$1,972,320	\$1,447,573
State Revenue	\$2,784,838	\$2,774,119	\$3,168,751
Federal Revenue	\$3,565,010	\$1,418,807	\$3,991,946

Total Expenditures



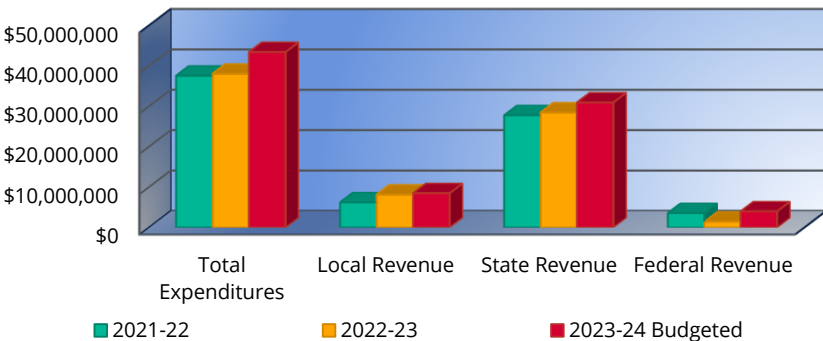
Total Expenditures per Pupil



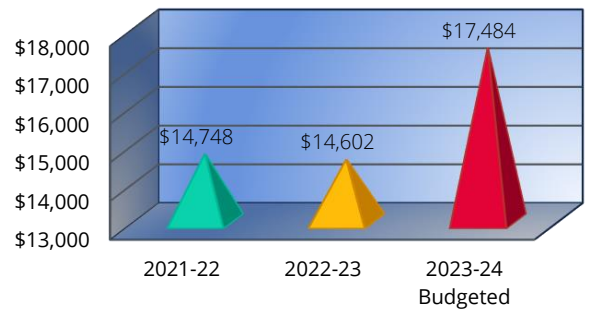
Total of All Funds

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$37,571,538	\$38,068,917	\$43,445,104
Total Expenditures per Pupil	\$14,748	\$14,602	\$17,484
Local Revenue	\$6,219,121	\$8,153,159	\$8,492,498
State Revenue	\$27,787,407	\$28,464,098	\$30,960,660
Federal Revenue	\$3,565,010	\$1,451,660	\$3,991,946

Total Expenditures



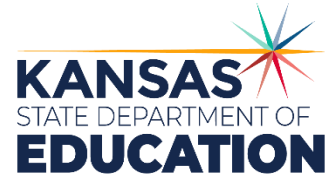
Total Expenditures per Pupil



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Financial Accountability Report

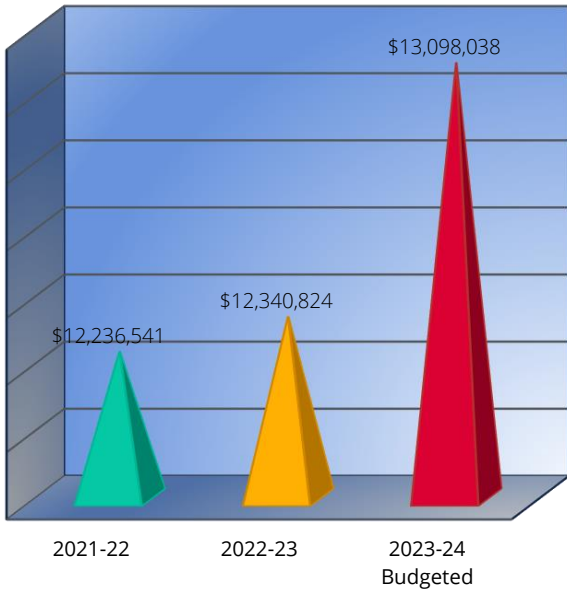
USD #: D0469
 USD Name: Lansing
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 School Year: 2024



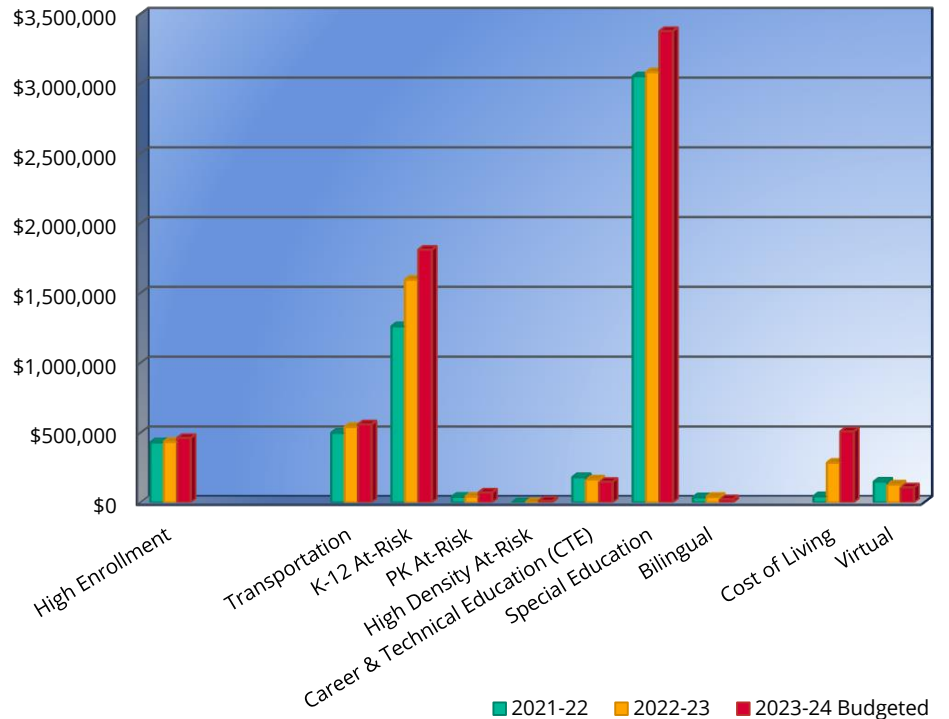
State Aid

	2021-22	2022-23	2023-24 Budgeted
Base State Aid	\$12,236,541	\$12,340,824	\$13,098,038
High Enrollment State Aid	\$430,128	\$433,717	\$461,482
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	N/A	N/A	N/A
Transportation State Aid	\$498,365	\$540,329	\$559,171
K-12 At-Risk State Aid	\$1,261,679	\$1,594,819	\$1,809,802
PK At-Risk State Aid	\$40,001	\$41,191	\$71,232
High Density At-Risk State Aid	\$0	\$0	\$11,194
Career & Technical Education (CTE) State Aid	\$181,181	\$164,764	\$147,552
Special Education State Aid	\$3,053,195	\$3,083,170	\$3,377,600
Bilingual State Aid	\$36,707	\$39,253	\$23,405
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$44,116	\$284,345	\$508,800
Virtual State Aid	\$149,180	\$128,145	\$107,800

BASE State Aid



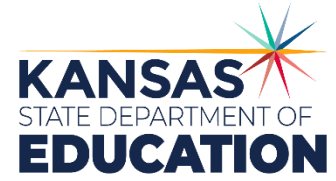
All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

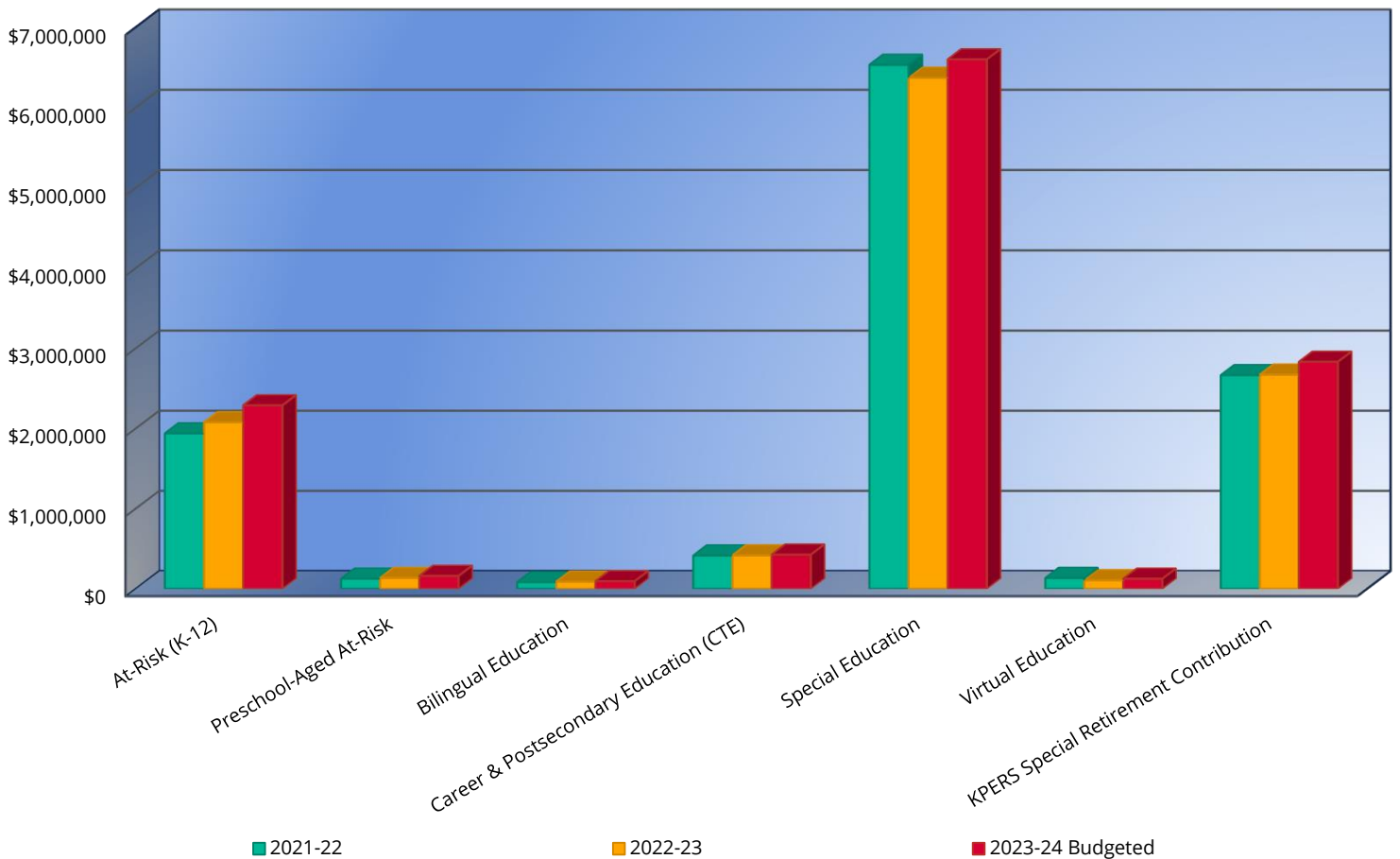
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USD #: D0469
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Total Expenditures of Selected Funds

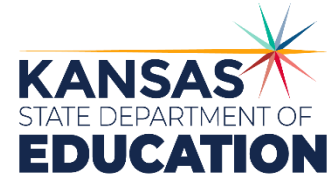
	2021-22	2022-23	2023-24 Budgeted
At-Risk (K-12) - 13	\$1,938,798	\$2,077,236	\$2,288,404
Preschool-Aged At-Risk - 11	\$125,178	\$134,999	\$160,000
Bilingual Education - 14	\$81,675	\$88,075	\$93,985
Career & Postsecondary Education (CTE) - 34	\$414,758	\$415,322	\$425,000
Special Education - 30	\$6,531,945	\$6,370,610	\$6,600,000
Virtual Education - 15	\$134,013	\$105,260	\$124,900
KPERS Special Retirement Contribution - 51	\$2,664,570	\$2,671,266	\$2,831,542



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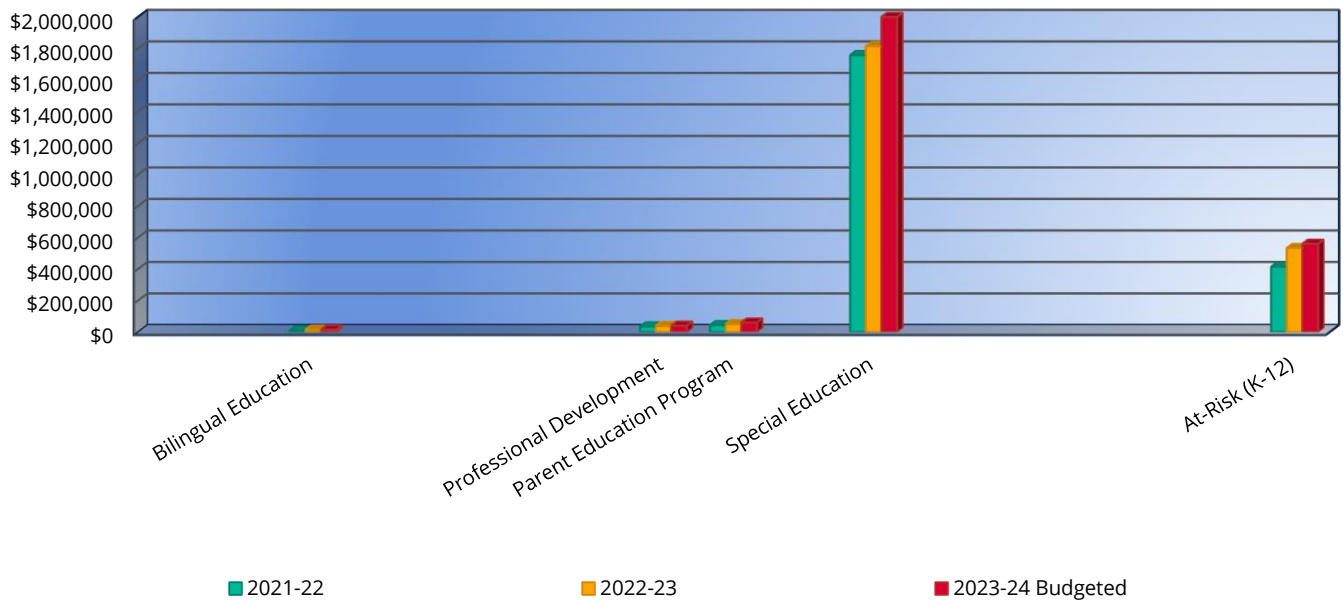
Financial Accountability Report

USD #: D0469
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Supplemental General (08) Transfers

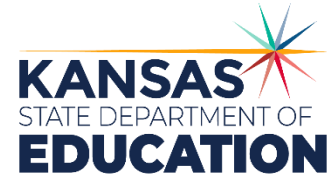
	2021-22	2022-23	2023-24 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$9,769	\$12,977	\$13,985
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$34,900	\$37,940	\$40,000
Parent Education Program - 28	\$43,225	\$50,000	\$60,000
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$1,757,815	\$1,814,179	\$2,000,000
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$414,053	\$533,282	\$560,078



Note: The scale for each chart will vary based on individual district's data.

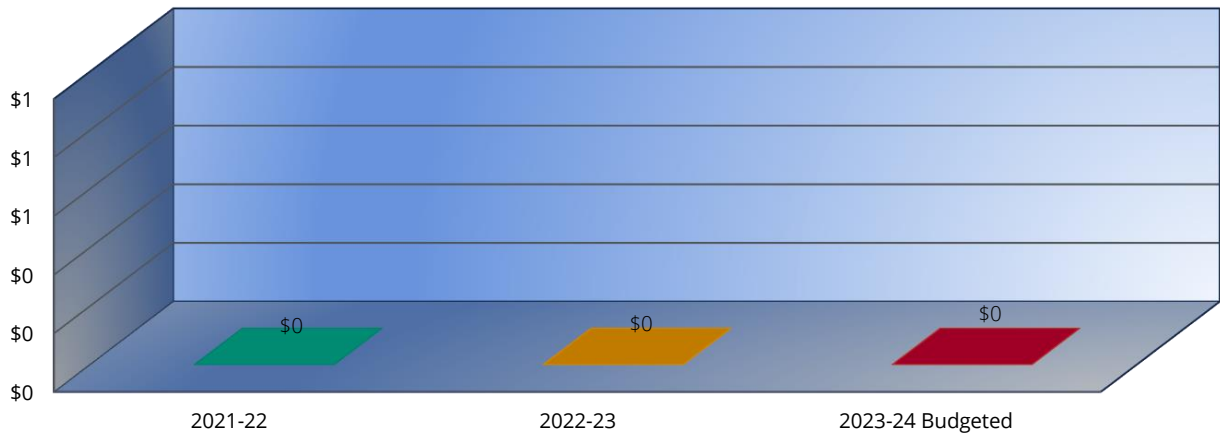
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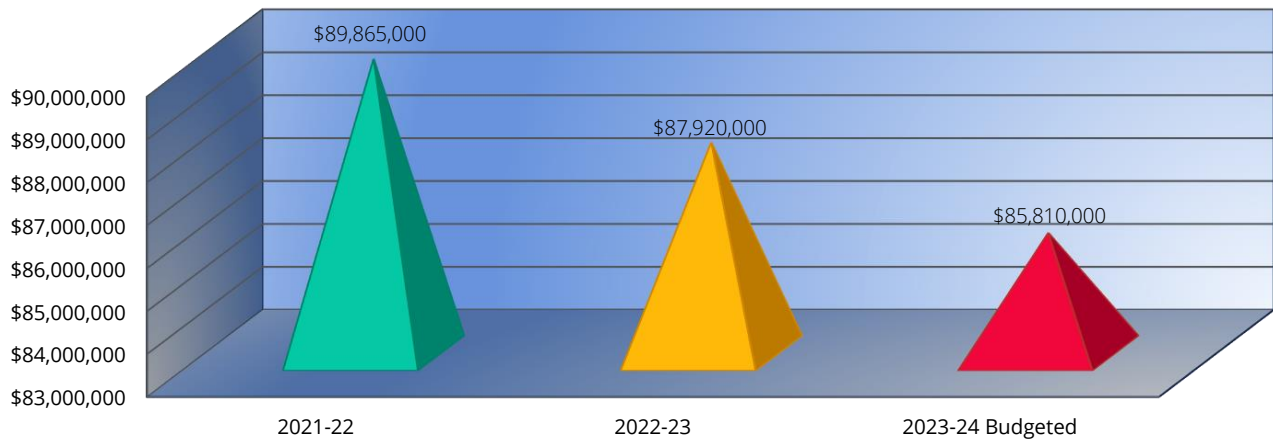
Article 6, Section 6 Constitutional Challenge

	2021-22	2022-23	2023-24 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2023	\$0		



General Obligation Bonded Indebtedness

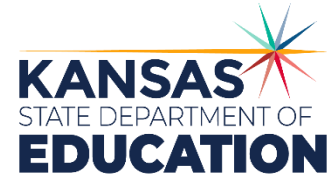
	2021-22	2022-23	2023-24 Budgeted
Outstanding Principal (July 1)	\$89,865,000	\$87,920,000	\$85,810,000



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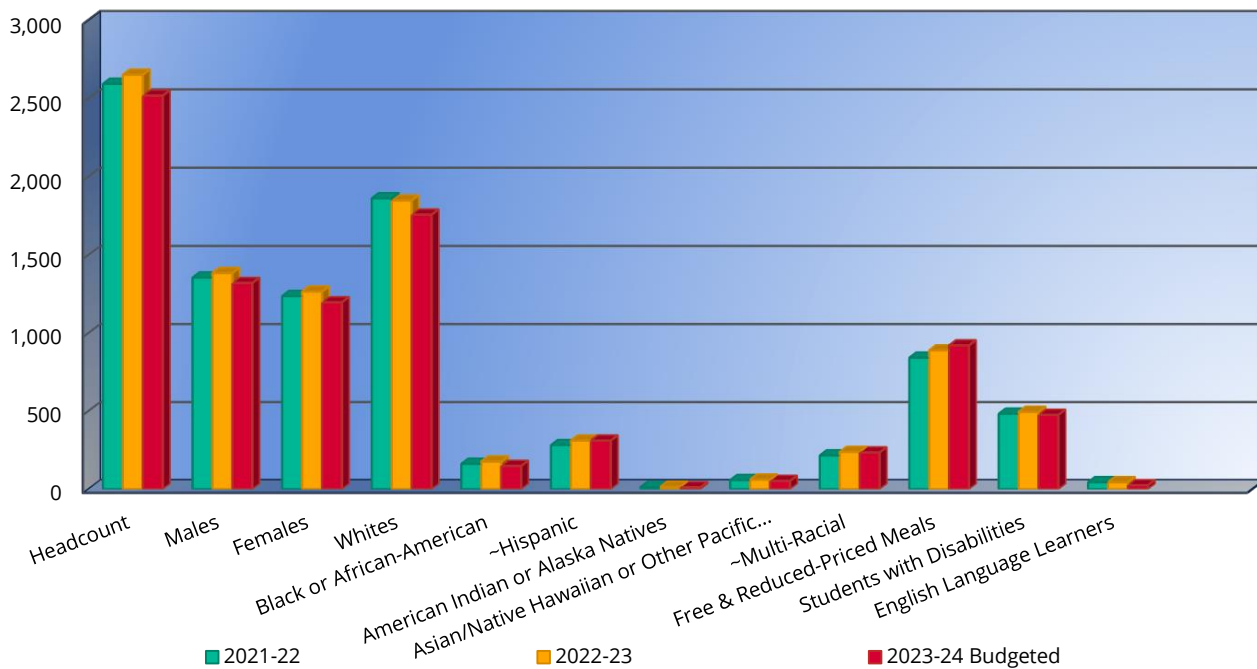
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Demographic Headcount¹

	2021-22	2022-23	2023-24 Budgeted
Headcount	2,593	2,651	2,518
Males	1,356	1,385	1,321
Females	1,237	1,266	1,197
Whites	1,862	1,849	1,758
Black or African-American	162	177	149
~Hispanic	282	311	311
American Indian or Alaska Natives	13	15	12
Asian/Native Hawaiian or Other Pacific Islander	58	61	53
~Multi-Racial	216	238	235
Free & Reduced-Priced Meals	842	889	921
Students with Disabilities	483	495	476
English Language Learners	44	44	25
² Migrant	0	0	N/A



1 Demographic Data is unaudited.

2 Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.